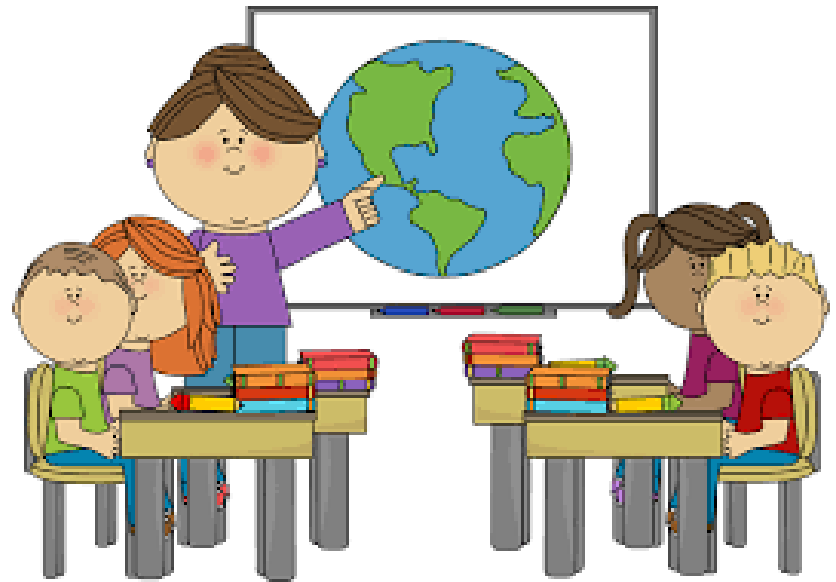




# Martin County School District Operating Account

**Pays for the day-to-day operations**

*Includes Salaries, Benefits, Utilities,  
Administration, Operations, Maintenance,  
Services, Materials & Supplies*



## **MISSION**

Educate all students for success

## **VISION**

A dynamic educational system of excellence

12 elementary schools

5 middle schools

3 traditional high schools

2 alternative schools

18,719 Students

2,231 Full Time Employees

1,172 Teachers

# COMMUNITY . . .

## Expectations regarding School Operations:

- ◆ Students that are respectful and polite
- ◆ Mental, emotional, physical and social needs addressed
- ◆ Safe and secure learning environment
- ◆ Foundational knowledge
- ◆ Exposure to a variety of career choices
- ◆ Personalized learning experience
- ◆ Career and/or College ready
- ◆ Adequate instructional materials
- ◆ Quality, well-trained teachers
- ◆ Fiscally conservative
- ◆ Accountability



## Tallahassee specifies:

- ◆ **Class size** (*Since 2010*)
- ◆ K-3 grade: 18 students
- ◆ 4-8 grade: 22 students
- ◆ 9-12 grade: 25 students
- ◆ Which students get **bus transportation**
- ◆ All Students who live over 2 miles from school
- ◆ Elementary Students in Hazardous Walking Areas
- ◆ Minimum number of **Instructional Minutes**
- ◆ What **Standards** will be taught at what **Grade Level**
- ◆ Which **Test & Assessments** will be given and when
- ◆ Which students will be **Retained at Third Grade**
- ◆ High school **Graduation Requirements**
- ◆ Some specifications for **Curriculum and Supplies**
- ◆ **School Safety Officer** at each school
- ◆ Requirements for **Teacher Certification**
- ◆ **Performance Based Salary Raises for Teachers**

# TAXPAYERS . . .

## Tallahassee verifies:

- ◆ Number of Florida K-12 Students  
(2.8 Million)
- ◆ Total Taxable Florida Property Value  
(**\$1,775 Billion**)

## Tallahassee specifies:

- ◆ Maximum Florida K-12 Spending  
(**\$20.6 Billion**)
- ◆ % from State General Fund  
(56.47%)
- ◆ Categorical Requirements & Amounts
- ◆ Millage Rate for Local Tax Bill  
(5.052 Mills)



## Martin County:

- ◆ Total Taxable Property Values  
(**\$21 Billion**)
- ◆ Apply the REQUIRED Millage  
(5.052 Mills)
- ◆ Collect the REQUIRED Taxes  
(**\$108.4 Million - TOTAL COLLECTED**)
- ◆ Keep the Allowed Amount  
(**\$63.4 Million - Martin County**)
- ◆ Send the Remainder to the State  
(**\$45 Million - Other Counties**)

## Martin County Property Owner:

- ◆ \$250,000 Taxable Value (*Taxable Value, Not the Appraised Value, After all Exemptions*)
- ◆ \$1,264 Real Estate Taxes  
(*for School Operations; 5.052 Mills*)
- ◆ **\$740** stays in Martin County (**59%**)
- ◆ \$524 sent to other counties for their students

**The additional cost of One-Half Mill is \$125 per year.**

**The ONLY way to increase Operating Funding is with Voter Approval.**

# SCHOOL DISTRICT . . .

## MARTIN

Tallahassee specifies MAXIMUM Operating Funding:

- ◆ Number of Students 18,719
  - ◆ Times **Program Cost Factors**
    - ◇ Multiplier for Grade Level, ESE, ESOL X 1.112
  - ◆ Total Weighted FTE Students 20,814
  - ◆ Times **Base Student Allocation**
    - ◇ For 2017-18, \$4,203.95 X 4,203.95
  - ◆ Base Funding \$88,465,651
  - ◆ Plus **Categoricals**
    - ◇ Districts only qualify for certain Categoricals
    - ◇ Funds are NEVER enough to cover mandates
    - ◇ Funds must be spent on mandated use+ \$40,983,299
  - ◆ Plus **0.748 Discretionary Required Local Effort**
    - ◇ Portion based on Local Real Estate Values
    - ◇ Discretionary is a misnomer + \$16,115,700
  - ◆ **MAXIMUM TOTAL OPERATING FUNDING** **\$145,564,650**
- \$7,776 per student x 18,719 students = \$145,564,650**

## Martin County School District

2017-18 Categoricals:

- ◆ Categoricals include DJJ, ESE, Reading Program, Safe Schools, Transportation, Digital Classrooms, Instructional Materials
- ◆ Examples:
  - ◇ Transportation *(\$2.9 Million; Cost \$6 Million)*
  - ◇ Instructional Materials *(\$1.7 Million; \$90 per student)*
  - ◇ Safe Schools *(\$370K; Spent towards District cost of \$600K for 11 officers, after Sheriff Contribution; Building upgrades are in Capital Budget)*

Voter Approval **REQUIRED** to increase funding.

**ALL FUNDS APPROVED BY VOTERS**

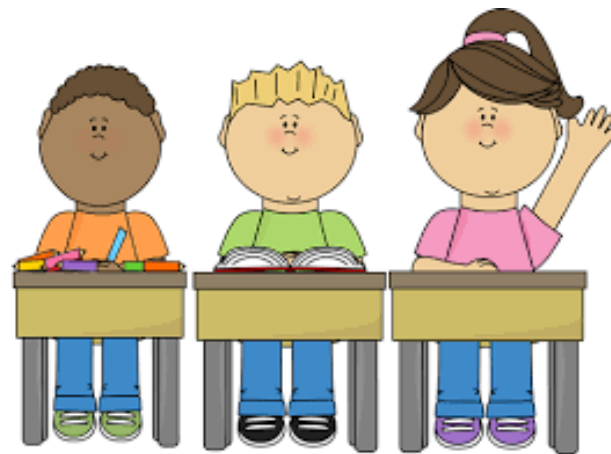


# STUDENTS . . .

**Martin County Schools** include non-required components, such as:

- ◆ Meeting the needs of students at all levels.
- ◆ Leading to higher student engagement & success.
- ◆ Elementary School Related Arts  
*(Music, Art, Science Lab)*
- ◆ Elementary School Classroom Reading Materials
- ◆ Early Elementary Summer Reading Camp
- ◆ Middle School Sports Programming
- ◆ Middle School Band & Chorus
- ◆ High School Drama, Band, & Chorus
- ◆ Athletic Programming in all High Schools
- ◆ Extensive High School Career Technical Training
- ◆ High School Graduation Coaching
- ◆ High School Laptops for Learning
- ◆ Classroom Laptop Computer Carts
- ◆ Science Fair, Book Bowl, Spelling Bee
- ◆ Civic & Environmental Assemblies  
& Recognition Contests
- ◆ Environmental Studies Center
- ◆ Field Trips, Clubs, National  
& International Competitions
- ◆ ESE Supplemental Job Training Programs
- ◆ Newcomers Program for  
English Language Learners
- ◆ Mental Health Community Partnerships
- ◆ School Suspension Alternatives
- ◆ In-house Professional Development

Special thanks to community organizations, parents and individuals that underwrite and sponsor various programs and events.



**Non-required programming is not sustainable with current funding.**

# AUGUST 28, 2018

## 0.5 Mills for Operating Expenses

### MARTIN COUNTY SCHOOL DISTRICT ONE-HALF MILL AD VALOREM TAX FOR ESSENTIAL OPERATING EXPENSES

Shall the Martin County School District increase ad valorem millage by one-half mill per year, beginning July 1, 2018, and ending June 30, 2022, to fund essential operating expenses for: school safety and security for all schools, mental health programs, recruiting and retaining highly qualified teachers, professional development for teachers and staff, and academic initiatives; with annual reporting to the county's citizens to ensure fiscal stewardship?

\_\_\_\_\_ Yes, for additional millage

\_\_\_\_\_ No, against additional millage

Martin County Property Owner:

For Martin County Property with a Taxable Value of \$250,000 (*Taxable Value, not the Appraised Value, After all Exemptions*), the additional cost is **\$125 per year** (*for four years*)

Martin County School District:

- ♦ **All funds raised will STAY IN MARTIN COUNTY**
- ♦ Estimated Annual Revenue \$11.2 million (*for four years*)

Funding MUST be spent on:

- ♦ School safety and security
- ♦ Mental health programs
- ♦ Recruiting & retaining teachers
- ♦ Professional development
- ♦ Academic initiatives

District Operating Budget 2018-19:

- ♦ Approved in July 2018 after two public hearings
- ♦ Will identify specific proposed Millage expenditures
- ♦ Annual reporting to county's citizens