



# Martin County, Florida Board of County Commissioners



## FY2022 Adopted Budget

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**Office of Community Development**

**Office of Community Development Program Chart**  
**Program Chart**  
 Total Full-Time Equivalents (FTE) = 5.00

**Community Redevelopment Administration**  
 Total Full Time Equivalents (FTE) = 5

	FY 2020 ACTUAL	FY 2021 ADOPTED	FY 2022 ADOPTED	FY 2021 to FY 2022	
				Variance	Pct Change
Total FTE	5.00	5.00	5.00	0.0	0.00%
Total Budget Dollars	486,379	536,575	608,718	72,143	13.45%

## Office of Community Development

### **Introduction**

The Office of Community Development works to advance many of the County's strategic goals at the federal, state, and community level, while building diverse partnerships.

Community Development coordinates the work of the Martin County Community Redevelopment Agency's six redevelopment areas in Jensen Beach, Rio, Old Palm City, Golden Gate, Port Salerno, and Hobe Sound. Staff works with six Neighborhood Advisory Committees who advise the Community Redevelopment Agency on projects in accordance with each area's adopted Community Redevelopment Plan and assists the residents and citizens in each of these neighborhoods realize this vision.

Staff continually seeks partnerships with various County departments and other agencies to advance Board of County Commissioners (BOCC) objectives and priorities and adopted Community Redevelopment Plans in the six CRAs. The focus of the division is centered on a pro-active mindset that is intent on getting the highest value available through leveraging and multiplying resources and working collaboratively to achieve goals.

The Office of Community Development also manages the countywide Art in Public Places program which seeks to enhance the quality of the visual environment in the Martin County community through the aesthetic enrichment of public art, and the Historic Preservation Board, which works to advance the local designation of the County's historic structures and landmarks in order to raise awareness of the importance of our community identity and the preservation of Martin County's unique past.

### **Key Issues and Trends**

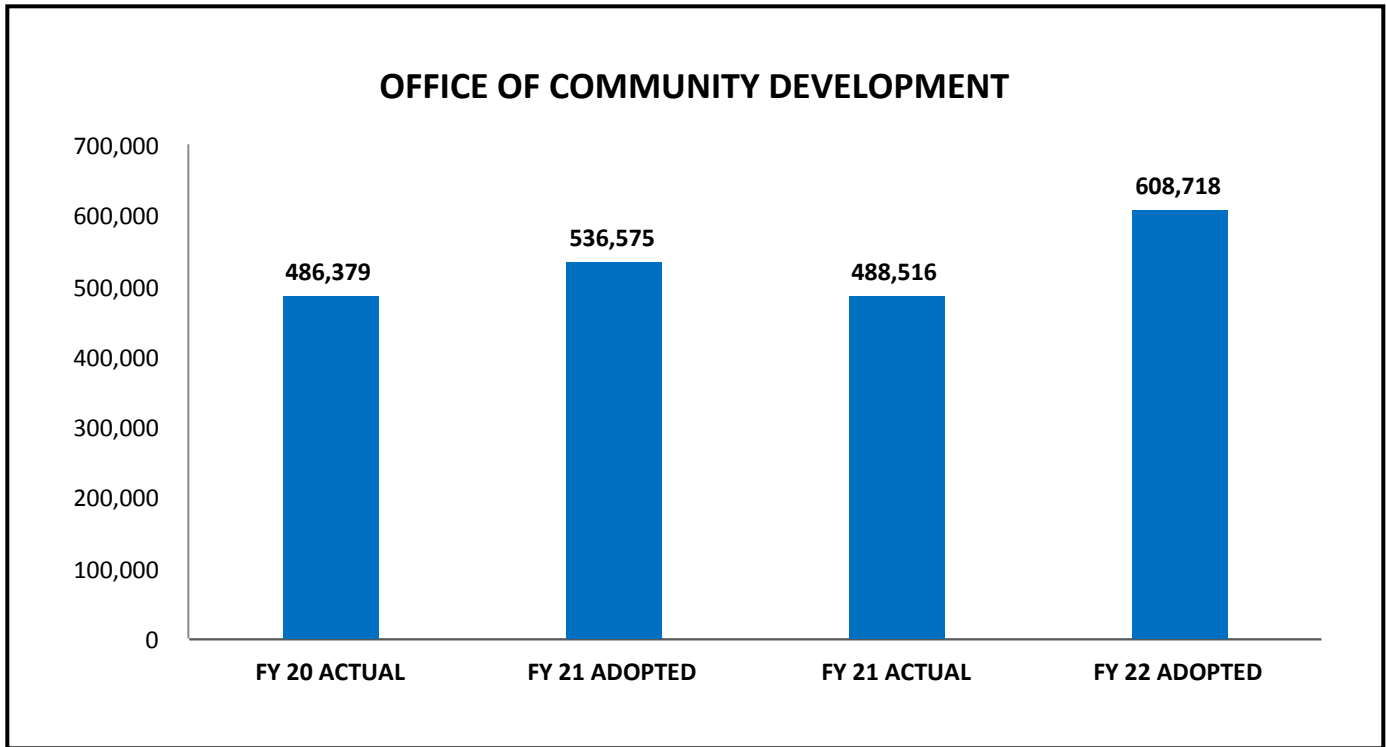
The Office of Community Development's efforts will continue to be directed towards projects and partnerships that will protect and improve our community through neighborhood redevelopment and advancement of the County's priorities.

The Community Redevelopment Agency continues to focus on the advancement of infrastructure related projects throughout all six CRA areas, including large roadway enhancements, as well as the update of all six CRA Land Development Regulations. This will boost investment by the private sector, which increases economic development including job creation, new housing opportunities, small business growth and hence, the realization of the vision of each Community Redevelopment Plan.

Office of Community Development

Program Summary

Program	FY 2020 ACTUAL	FY 2021 ADOPTED	FY 2021 ACTUAL	FY 2022 ADOPTED
Community Redevelopment Administration	486,379	536,575	488,516	608,718
<b>Total Expenses</b>	<b>486,379</b>	<b>536,575</b>	<b>488,516</b>	<b>608,718</b>



**Office of Community Development**

**Expenditures**

<b>Expense Classification</b>	<b>FY 2020 ACTUAL</b>	<b>FY 2021 ADOPTED</b>	<b>FY 2021 ACTUAL</b>	<b>FY 2022 ADOPTED</b>
01200 Regular Salaries	330,545	327,333	332,083	337,154
01501 Cell Phone Stipend	911	900	904	900
02101 FICA	19,508	20,295	19,570	20,903
02102 Medicare	4,562	4,747	4,577	4,889
02200 Retirement Contributions	29,403	32,733	33,945	36,513
02300 Life and Health Insurance	59,720	66,267	61,747	69,559
03100 Professional Services	0	20,000	11,410	70,000
03400 Other Contractual Services	5,771	15,300	6,838	19,800
03412 IT Hosting Service	0	500	0	500
04002 Travel and Per Diem/Educational	3,314	5,200	0	5,200
04104 Communications-Data/Wireless Svcs	452	0	469	0
04200 Freight and Postage	1,566	2,500	516	2,500
04301 Electricity	0	0	353	0
04401 Rentals and Leases/Pool Vehicles	1,430	1,200	900	1,200
04402 Rentals and Leases/Copier Leases	1,556	2,000	1,378	2,000
04611 Building Repair and Maintenance	0	0	144	0
04612 Software Maintenance	0	1,000	0	1,000
04700 Printing and Binding	220	2,100	570	2,100
04800 Promotional Activities	3,837	15,500	2,259	15,500
04900 Other Current Charges	189	350	429	350
05100 Office Supplies	845	700	1,315	700
05195 Non-Capital Computer Equipment	788	0	0	0
05199 Other Non-Capital Equipment	541	0	0	0
05200 Operating Supplies	563	6,200	1,278	6,200
05208 Software Licenses	0	2,500	0	2,500
05210 Food	0	0	1,116	0
05211 Software Services	2,538	0	0	0
05400 Publications and Memberships	1,470	1,000	2,020	1,000
05402 Publications/Subscriptions	0	250	0	250
05500 Training	4,900	8,000	4,697	8,000
06400 Furniture and Equipment	11,750	0	0	0
<b>Total Expenses</b>	<b>486,379</b>	<b>536,575</b>	<b>488,516</b>	<b>608,718</b>

**Revenues**

<b>Revenue Classification</b>	<b>FY 2020 ACTUAL</b>	<b>FY 2021 ADOPTED</b>	<b>FY 2021 ACTUAL</b>	<b>FY 2022 ADOPTED</b>
CRA Administration Fund	482,215	522,875	477,401	540,518
Art in Public Places	4,164	10,000	8,447	14,500
General Fund	0	3,700	2,668	53,700
<b>Total Revenues</b>	<b>486,379</b>	<b>536,575</b>	<b>488,516</b>	<b>608,718</b>

**Office of Community Development  
Community Redevelopment Administration**

**Mission Statement**

The Martin County's Community Redevelopment Agency (CRA) is revitalizing and restoring neighborhoods and town centers in the Martin County CRA areas. We are dedicated to maintaining the unique character of our communities by encouraging sustainable economic investments, promoting walkability and livability, and working collaboratively with the Neighborhood Advisory Committees and Martin County Board of County Commissioners to advance the future health and success of our communities.

**Vision**

We envision economically and environmentally sound CRA areas with safe, healthy neighborhoods and vibrant town centers; a network of well-planned, interconnected parks, public open spaces, and complete streets; a full spectrum of high-quality housing that accommodates all walks of life; well-designed community infrastructure; and successful redevelopment that celebrates the distinctive identity and community character of each area and contributes to the overall sustainability of Martin County.

**Values**

<b>INNOVATION</b>	To implement unique and creative projects by leveraging public and private financial and regulatory resources through effective partnerships.
<b>COLLABORATION</b>	To collaborate with the Martin County BOCC, Community Development Staff, Neighborhood Advisory Committees and other public and private partners to achieve mutually agreed-upon goals that provide County-wide benefit.
<b>CONSISTENCY</b>	To consistently implement codes, policies, and regulatory actions in a streamlined manner that provides predictability and expedites redevelopment and reinvestment.
<b>SUSTAINABILITY</b>	To encourage a mix of vibrant town centers, with well-designed housing, quality public spaces, and strong multi-modal interconnectivity, that are economically successful and accommodate all walks of life.
<b>STEWARDSHIP</b>	To protect, improve, and enhance the distinctive environmental, historical, cultural, and social resources unique to each CRA district.

**Services Provided**

Administration of the six Community Redevelopment Agency areas, grants and partnership development, countywide community outreach and project management.

**Goals and Objectives**

- Provide staff support to the Community Redevelopment Agency.
- Enhance outreach to residents, businesses and stakeholders in the redevelopment areas for input and collaboration.
- Implement and manage project partnerships within the Community Redevelopment Areas.
- Seek, apply for and manage contracts in relation to grants and other funding sources.
- Monitor and report on the implementation of the CRA Plans.
- Provide guidance on redevelopment projects within the CRA.
- Identify viable projects which will have immediate and long-term positive effects within the redevelopment areas.
- Implementation of projects in a feasible, cost-effective and timely manner.
- Assist in the provision of Affordable Housing through innovative partnerships.

**Office of Community Development  
Community Redevelopment Administration**

**Benchmarks**

- Martin County's Community Redevelopment Areas continue to focus on core infrastructure needs long identified in each CRA.
- Projects are being closely coordinated across county departments.
- Large streetscape projects have commenced, additional grant funding has been garnered, improved neighborhood outreach continues, project completion rates have increased.
- Increased community engagement as evidenced by Neighborhood Advisory Committee membership and participation by residents and citizens.

**Performance Measures**

Description	Unit of Measure	FY 2020 Actual	FY 2021 Projected	FY 2021 Actual	FY 2022 Projected
CRA-Building Permits - Quantity	#	1,305.00	1,000.00	1,541.00	1,600.00
CRA Building Permits - Value	\$	50,520,000	34,000,000	57,043,000	60,000,000

**Outcomes**

Redevelopment of existing areas will result in citizen empowerment, well-planned and sustainable older communities, infill development within the urban service boundary, increased property values within the CRA areas, improved economic opportunities, and improved quality of life for residents.

**Staffing Summary**

Job Title	FY 2021	FY 2022
Community Development Manager	1	1
Project Manager	2	2
Senior Project Manager	1	1
Community Development Specialist	1	1
<b>Total FTE</b>	<b>5</b>	<b>5</b>

**Office of Community Development  
Community Redevelopment Administration**

**Expenditures**

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**Accounts of Interest**

03100 - Residential/commercial capacity studies and traffic/transportation engineering analysis throughout CRAs as needed. Increase of \$50,000 for one-time Historical Preservation Site Survey for the Historical Preservation Program.

03400 - Transcription services for CRA meetings as needed; MCTV billing for CRA meeting.

**Significant Changes**

There are no significant program changes.