



Martin County, Florida Board of County Commissioners



FY2021 Adopted Budget

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Martin County, FL
Fiscal Year 2021 Adopted Budget

Office of Community Development

**Office of Community Development Program Chart
Program Chart**

Total Full-Time Equivalents (FTE) = 5.00

**Community Redevelopment Administration
Total Full Time Equivalents (FTE) = 5**

	FY 2019 ACTUAL	FY 2020 ADOPTED	FY 2021 ADOPTED	FY 2020 to FY 2021	
				Variance	Pct Change
Total FTE	5.00	5.00	5.00	0.0	0%
Total Budget Dollars	397,728	480,748	536,575	55,827	11.61%

Office of Community Development

Introduction

The Office of Community Development works to advance many of the County's strategic goals at the federal, state, and community level, while building diverse partnerships.

Community Development coordinates the work of the Martin County Community Redevelopment Agency's (CRAs) six redevelopment areas in Jensen Beach, Rio, Old Palm City, Golden Gate, Port Salerno, and Hobe Sound. Staff works with six Neighborhood Advisory Committees who advise the Community Redevelopment Agency on projects in accordance with each area's adopted Community Redevelopment Plan and assists the residents and citizens in each of these neighborhoods realize this vision.

Staff continually seeks partnerships with various County departments and other agencies to advance Board of County Commissioners (BOCC) objectives and priorities and adopted Community Redevelopment Plans in the six CRAs. The focus of the division is centered on a pro-active mindset that is intent on getting the highest value available through leveraging and multiplying resources and working collaboratively to achieve goals.

The Office of Community Development also manages the countywide Art in Public Places program which seeks to enhance the quality of the visual environment in the Martin County community through the aesthetic enrichment of public art, and the Historic Preservation Board, which works to advance the local designation of the County's historic structures and landmarks in order to raise awareness of the importance of our community identity and the preservation of Martin County's unique past.

Key Issues and Trends

The Office of Community Development's efforts will continue to be directed towards projects and partnerships that will protect and improve our community through neighborhood redevelopment and advancement of the County's priorities.

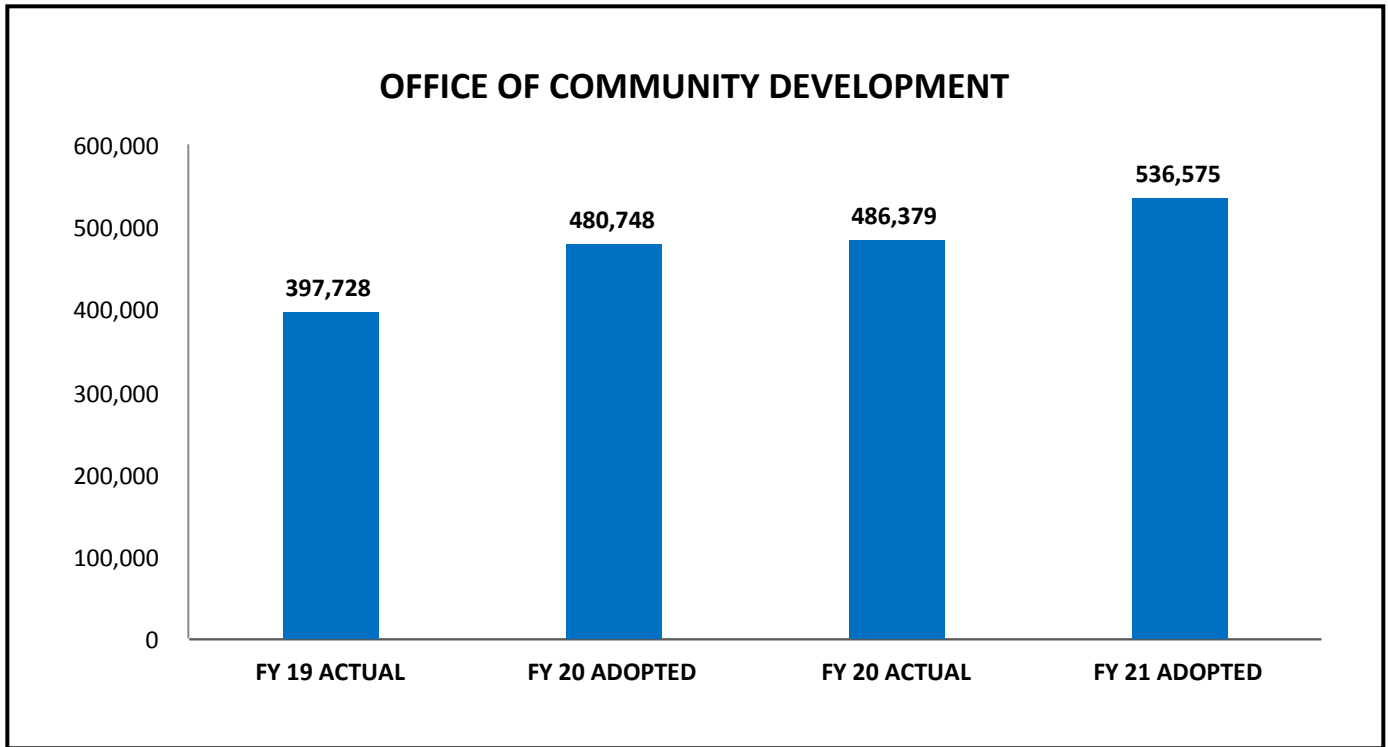
The Community Redevelopment Agency continues to focus on the advancement of infrastructure related projects throughout all six CRA areas, including large roadway enhancements, as well as the update of all six CRA Land Development Regulations. This will boost investment by private sector, which increases economic development including job creation, new housing opportunities, small business growth and hence, the realization of the vision of each Community Redevelopment Plan.

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Office of Community Development

Program Summary

Program	FY 2019 ACTUAL	FY 2020 ADOPTED	FY 2020 ACTUAL	FY 2021 ADOPTED
Community Redevelopment Administration	397,728	480,748	486,379	536,575
Total Expenses	397,728	480,748	486,379	536,575



Martin County, FL
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Office of Community Development

Expenditures

Expense Classification	FY 2019 ACTUAL	FY 2020 ADOPTED	FY 2020 ACTUAL	FY 2021 ADOPTED
01200 Regular Salaries	277,210	306,742	330,545	327,333
01501 Cell Phone Stipend	900	900	911	900
01504 Class C Meal Reimbursement	93	0	0	0
02101 FICA	16,473	19,018	19,508	20,295
02102 Medicare	3,853	4,448	4,562	4,747
02200 Retirement Contributions	23,059	21,027	29,403	32,733
02300 Life and Health Insurance	49,932	44,313	59,720	66,267
03100 Professional Services	9,000	20,000	0	20,000
03400 Other Contractual Services	3,369	15,300	5,771	15,300
03412 IT Hosting Service	0	500	0	500
04002 Travel and Per Diem/Educational	2,432	5,200	3,314	5,200
04104 Communications-Data/Wireless Svcs	0	0	452	0
04200 Freight and Postage	87	2,500	1,566	2,500
04400 Rentals and Leases	384	0	0	0
04401 Rentals and Leases/Pool Vehicles	1,660	1,200	1,430	1,200
04402 Rentals and Leases/Copier Leases	1,532	2,000	1,556	2,000
04612 Software Maintenance	0	1,000	0	1,000
04614 Hardware Maintenance	284	0	0	0
04700 Printing and Binding	574	2,100	220	2,100
04800 Promotional Activities	0	15,500	3,837	15,500
04900 Other Current Charges	193	350	189	350
05100 Office Supplies	306	700	845	700
05175 Computer Equipment \$1,000-\$4,999.99	1,347	0	0	0
05195 Non-Capital Computer Equipment	924	0	788	0
05199 Other Non-Capital Equipment	160	0	541	0
05200 Operating Supplies	1,701	6,200	563	6,200
05207 Computer Supplies	174	0	0	0
05208 Software Licenses	0	2,500	0	2,500
05211 Software Services	0	0	2,538	0
05400 Publications and Memberships	175	1,000	1,470	1,000
05402 Publications/Subscriptions	0	250	0	250
05500 Training	1,906	8,000	4,900	8,000
06400 Furniture and Equipment	0	0	11,750	0
Total Expenses	397,728	480,748	486,379	536,575

Revenues

Revenue Classification	FY 2019 ACTUAL	FY 2020 ADOPTED	FY 2020 ACTUAL	FY 2021 ADOPTED
CRA Administration Fund	397,728	467,048	482,215	522,875
Art in Public Places	0	10,000	4,164	10,000
General Fund	0	3,700	0	3,700
Total Revenues	397,728	480,748	486,379	536,575

**Office of Community Development
Community Redevelopment Administration**

Mission Statement

The Martin County's Community Redevelopment Agency (CRA) is revitalizing and restoring neighborhoods and town centers in the Martin County CRA areas. We are dedicated to maintaining the unique character of our communities by encouraging sustainable economic investments, promoting walkability and livability, and working collaboratively with the Neighborhood Advisory Committees and Martin County Board of County Commissioners to advance the future health and success of our communities.

Vision

We envision economically and environmentally sound CRA areas with safe, healthy neighborhoods and vibrant town centers; a network of well-planned, interconnected parks, public open spaces, and complete streets; a full spectrum of high-quality housing that accommodates all walks of life; well-designed community infrastructure; and successful redevelopment that celebrates the distinctive identity and community character of each area and contributes to the overall sustainability of Martin County.

Values

INNOVATION	To implement unique and creative projects by leveraging public and private financial and regulatory resources through effective partnerships.
COLLABORATION	To collaborate with the Martin County BOCC, Community Development Staff, Neighborhood Advisory Committees and other public and private partners to achieve mutually agreed-upon goals that provide County-wide benefit.
CONSISTENCY	To consistently implement codes, policies, and regulatory actions in a streamlined manner that provides predictability and expedites redevelopment and reinvestment.
SUSTAINABILITY	To encourage a mix of vibrant town centers, with well-designed housing, quality public spaces, and strong multi-modal interconnectivity, that are economically successful and accommodate all walks of life.
STEWARDSHIP	To protect, improve, and enhance the distinctive environmental, historical, cultural, and social resources unique to each CRA district.

Services Provided

Administration of the six Community Redevelopment Agency areas, grants and partnership developments in the CRAs and countywide community outreach, and project coordination.

Goals and Objectives

- Provide staff support to the Community Redevelopment Agency
- Enhance outreach to residents, businesses and stakeholders in the redevelopment areas for input and collaboration
- Implement and manage project partnerships within the Community Redevelopment Areas (CRA)
- Monitor and report on the implementation of the CRA Plans
- Seek, apply for and manage contracts in relation to grants and other funding sources in CRAs and countywide
- Provide guidance on redevelopment projects within the CRA
- Identify viable projects which will have immediate and long-term positive effects within the redevelopment areas
- Implementation of projects in a feasible, cost-effective and timely manner
- Assist in the provision of Affordable Housing through innovative partnerships

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Office of Community Development
Community Redevelopment Administration

Benchmarks

- Martin County's Community Redevelopment Areas continue to focus on core infrastructure needs long identified in each CRA.
- Projects are being closely coordinated across county departments.
- Large streetscape projects have commenced, additional grant funding has been garnered, improved neighborhood outreach continues, project completion rates have increased.
- Increased community engagement as evidenced by Neighborhood Advisory Committee membership and participation by residents and citizens.

Performance Measures

Description	Unit of Measure	FY 2019 Actual	FY 2020 Projected	FY 2020 Actual	FY 2021 Projected
CRA-Building Permits - Quantity	#	1,248.00	1,000.00	1,210.00	1,400.00
CRA Building Permits - Value	\$	31,623,358	34,000,000	32,500,000	36,000,000

Outcomes

Redevelopment of existing areas will result in citizen empowerment, well-planned and sustainable older communities, infill development within the urban service boundary, increased property values within the CRA areas, improved economic opportunities, and improved quality of life for residents.

Staffing Summary

Job Title	FY 2020	FY 2021
Community Development Manager	1	1
Project Manager	2	2
Senior Project Manager	1	1
Community Development Specialist	1	1
Total FTE	5	5

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Accounts of Interest

03100 - Residential/commercial capacity studies and traffic/transportation engineering analysis throughout CRAs as needed.

03400 - Transcription services for CRA meetings as needed; MCTV billing for CRA meeting.

Significant Changes

There are no significant program changes.