

# **FY20 CAPITAL IMPROVEMENT PLAN**



## **NON-CONCURRENCY PROJECTS**

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## Jensen Beach Parking Initiatives

<b>Category</b>	Non-Concurrency
<b>CIP Rating Score</b>	47
<b>Project Number</b>	CRA23
<b>Location</b>	Jensen Beach
<b>District</b>	1
<b>Project Limits</b>	Jensen Beach Community Redevelopment Agency
<b>Related Projects</b>	
<b>Lead Dept/Division</b>	Office of Community Development
<b>Year Project Initiated</b>	2018



**DESCRIPTION:**

Construct adequate and safe parking along with appropriate parking signage in the Jensen Beach Community Redevelopment Area, focusing on Church Street, Indian River Drive, and Pineapple Ave.

## BACKGROUND

Increased parking was identified in Jensen Beach's Community Redevelopment Plan and continues to be a priority for the community. Improvements over the years have provided some relief but additional parking located near Jensen Beach Boulevard, Church Street, and the Southern part of Pineapple Avenue would support the current and anticipated growth of this area.

## PROJECT ORIGINATION

## Community Redevelopment Agency Plans

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

									Unfunded
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	58,000			58,000					
Land	0								
Construction	361,486			361,486					
<b>Expenditure Total</b>	<b>419,486</b>	<b>0</b>		<b>419,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
Jensen Beach TIF	261,486		160,486	101,000					
SPARC	79,000		79,000						
<b>Revenue Total</b>	<b>419,486</b>	<b>0</b>	<b>239,486</b>	<b>101,000</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Total Unfunded</b>									<b>0</b>

## OPERATING BUDGET IMPACT

None

## Golden Gate - Lighting

**Category** Non-Concurrency  
**CIP Rating Score** 45  
**Project Number** CRA15  
**Location** Golden Gate  
**District** 4

**Project Limits** Golden Gate Community  
 Redevelopment Area

**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2017



### DESCRIPTION

Restore and enhance lighting throughout the Golden Gate Community Redevelopment Area to ensure safe streets.

### BACKGROUND

The installation of additional streetlighting is among the infrastructure improvements prioritized in the Golden Gate Community Redevelopment Plan. Additional streetlighting assists in providing a safer environment for pedestrians and the neighborhood.

### PROJECT ORIGATION

Health/Safety Concerns

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	20,000			20,000					
Construction	198,000			198,000					
<b>Expenditure Total</b>	<b>218,000</b>	<b>0</b>	<b>0</b>	<b>218,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Golden Gate	218,000		143,000	75,000					
<b>Revenue Total</b>	<b>218,000</b>	<b>0</b>	<b>143,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Unfunded</b>									<b>0</b>

### OPERATING BUDGET IMPACT

FPL streetlights are maintained by FPL.

# Golden Gate - Neighborhood Enhancements

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Golden Gate  
**District** 4  
  
**Project Limits** Golden Gate Community  
Redevelopment Area  
  
**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



## DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

## BACKGROUND

The Golden Gate Community Redevelopment Area has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

## PROJECT ORIGINATION

Community Redevelopment Agency Plans

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
<b>Expenditure Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
Revenues	Total	To Date	Carryover						
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Golden Gate	500,000			50,000	50,000	50,000	50,000	50,000	250,000
<b>Revenue Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

None



# Golden Gate - Dixie Highway Beautification

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number** CRA1  
**Location** Golden Gate  
**District** 3  
**Project Limits** Dixie Highway from SE Jefferson to SE Indian Street  
**Related Projects** ENG CR A1A/Dixie Hwy Resurfacing  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2017



## DESCRIPTION

Improvements to Dixie Highway including resurfacing, striping, and pedestrian amenities. Medians are planned with the Roads A1A/Dixie Hwy Resurfacing project (Jefferson to Indian), programmed for FY20. The Traffic Division has proposed streetlights through the A1A (SE Dixie Highway) Streetlights project in FY18. This project adds additional beautification through landscaping as envisioned in the Golden Gate Community Redevelopment Plan.

## BACKGROUND

The Golden Gate neighborhood includes a large population who must either walk or ride a bicycle to work or to shop. Due to the wide expanse and poor lighting, this corridor segment has, historically, been one with a high accident rate. The community has included the improvement of Dixie Highway in its Community Redevelopment Agency CRA plan. Medians are planned with the ENG CR A1A/Dixie Hwy Resurfacing project (Jefferson to Indian), programmed for FY20.

## PROJECT ORIGINATION

Community Redevelopment Agency Plans

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	0								
Construction	300,000			300,000					
<b>Expenditure Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
TIF - Golden Gate	300,000		275,000	25,000					
<b>Revenue Total</b>	<b>300,000</b>	<b>0</b>	<b>275,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Unfunded</b>									<b>0</b>

## OPERATING BUDGET IMPACT

None

# Golden Gate Pedestrian & Bike Trails

**Category** Non- Concurrency  
**CIP Rating Score** 42  
**Project Number** CRA14  
**Location** Golden Gate  
**District** 2

**Project Limits** Community Redevelopment Agency  
 sidestreets

**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2017



## DESCRIPTION

The Golden Gate Community Redevelopment Plan calls for a system of pedestrian and bike trails. This multi-modal, linear park will provide pedestrian and bicycle connections, increase safety, encourage walking and riding, and become a neighborhood asset connecting existing pathways within the community.

## BACKGROUND

A fundamental objective of the Golden Gate Community Redevelopment Plan is to improve pedestrian connectivity. Specific elements of the pedestrian system include sidewalks/multi-modal pathways, lighting, and benches, picnic areas, community gathering areas, etc. The pedestrian/bike trail network will link the many green spaces in the community, particularly along some of the currently unpaved right of-ways. The project will provide a safe neighborhood route for pedestrians and cyclists.

## PROJECT ORIGATION

Community Redevelopment Agency Plans

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000	50,000							
Construction	711,000			711,000					
<b>Expenditure Total</b>	<b>761,000</b>	<b>50,000</b>	<b>0</b>	<b>711,000</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Golden Gate TIF	461,000	50,000	344,000	67,000					
Grant Funds	300,000			300,000					
<b>Revenue Total</b>	<b>761,000</b>	<b>50,000</b>	<b>344,000</b>	<b>367,000</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>

Total Unfunded 0

## OPERATING BUDGET IMPACT

None

## Bridge Road "Main Street"

**Category** Non-Concurrency  
**CIP Rating Score** 47  
**Project Number** CRA16  
**Location** Hobe Sound  
**District** 3  
**Project Limits** Bridge Road between US1 and Dixie Hwy.



### Related Projects

**Lead Dept/Division** Office of Community Development

**Year Project Initiat** 2015



### DESCRIPTION

The Bridge Road "Main Street" project includes increasing the amount of on-street parking, improving vehicular and pedestrian safety (through sidewalk links), undergrounding overhead utilities, improving drainage, reducing speeds, and promoting walkability through sidewalk additions and landscape enhancements.

### BACKGROUND

The vision for Bridge Road is conceptualized within the adopted Hobe Sound Community Redevelopment Plan. The Hobe Sound Neighborhood Advisory Committee (NAC) and the community have worked on the design of the project since early 2011 and the concept was completed in FY 15.

### PROJECT

Community Redevelopment Agency Plans

### ORIGINATION

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

				Funded					Unfunded
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	146,974	146,974							
Land	0								
Construction	3,670,351			3,670,351					
<b>Expenditure Total</b>	<b>3,817,325</b>	<b>146,974</b>	<b>0</b>	<b>3,670,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Hobe Sound	2,017,326	138,365	1,848,961	30,000					
Debt Service	1,799,999	8,609	1,791,390						
<b>Revenue Total</b>	<b>3,817,325</b>	<b>146,974</b>	<b>3,640,351</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

Roads, sidewalks maintained by Engineering. Debt repayment over a 10 year period.



# Hobe Sound - Neighborhood Enhancements

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Hobe Sound  
**District** 3  
**Project Limits** Hobe Sound Community Redevelopment Area

**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



## DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

## BACKGROUND

The Hobe Sound Community Redevelopment Area has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

## PROJECT

### ORIGINATION

Community Redevelopment Agency Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

				Funded					Unfunded
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
<b>Expenditure Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Hobe Sound	500,000			50,000	50,000	50,000	50,000	50,000	250,000
<b>Revenue Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

None



## Banner Lake/Pettway Neighborhood Restoration Projects

Category	Non-Concurrency
CIP Rating Score	34
Project Number	394
Location	Hobe Sound Community Redevelopment
District	3
Project Limits	Pettway & Banner Lake Neighborhoods
Related Projects	
Lead Dept/Division	Office of Community Development
Year Project Initiated	2017



### DESCRIPTION

Update of infrastructure, including sidewalks, intersection modifications, traffic calming, and streetlights.

### BACKGROUND

In 2017, Banner Lake received traffic calming, crosswalks, additional lighting, bike racks, sidewalks and a new fire hydrant in their community. The Pettway Community will also receive traffic calming measures (crosswalks, speed table and roadway). Community residents have specifically asked for these neighborhood improvements to their communities for safety - pedestrian, fire, vehicular and bicyclists.

### PROJECT ORIGINATION

Community Redevelopment Agency Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

								Unfunded
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24
Design	0							
Land	0							
Construction	255,000			255,000				
Expenditure Total	255,000	0	0	255,000	0	0	0	0
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24
TIF	255,000		155,000	100,000				
	0							
Revenue Total	255,000	0	155,000	100,000	0	0	0	0

Total Unfunded

0

### OPERATING BUDGET IMPACT

None

# Hobe Sound - Creative Placemaking

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Hobe Sound  
**District** 3  
  
**Project Limits** Hobe Sound Community  
Redevelopment Area  
  
**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



## DESCRIPTION

The Hobe Sound community would like to be able to assist in funding a public art piece in the CRA. This could include something built around the piece of the World Trade Center at a firehouse or something on Bridge Road or in Zeus park.

## BACKGROUND

According to the National Endowment for the Arts, in creative placemaking, public, private, not-for-profit, and community sectors work together to bring art and cultural activities to an area.

## PROJECT ORIGINATION

Community Redevelopment Agency Plans

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	0			0					
Land	0			0					
Construction	36,000			36,000					
<b>Expenditure Total</b>	<b>36,000</b>	<b>0</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
TIF - Hobe Sound	36,000			36,000					
Art in Public Places									
<b>Revenue Total</b>	<b>36,000</b>	<b>0</b>	<b>0</b>	<b>36,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

None

## Hobe Sound - Stormwater Solutions

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Hobe Sound  
**District** 3  
  
**Project Limits** Hobe Sound Community  
 Redevelopment Area  
  
**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



### DESCRIPTION

This is seed money to begin the process of implementing community wide solutions to store, collect, and treat stormwater for the purpose of redevelopment along the commercial corridors of Dixie Highway and Bridge Road. Flood control drainage boxes, road repair and resurfacing, drainage exfiltration systems, swales, pipes, and retention land, etc. may all be needed.

### BACKGROUND

CRA areas are some of the oldest areas in the County. Providing for stormwater solutions within the Hobe Sound CRA is consistent with the Hobe Sound Community Redevelopment Plan.

### PROJECT ORIGATION

Community Redevelopment Agency Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	10,000			10,000					
Land	100,000			100,000					
Construction	140,000			140,000					
<b>Expenditure Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Hobe Sound	250,000			250,000					
	0								
<b>Revenue Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

None



## Hobe Sound - Incentives

<b>Category</b>	Non-Concurrency
<b>CIP Rating Score</b>	
<b>Project Number</b>	
<b>Location</b>	Hobe Sound
<b>District</b>	3
<b>Project Limits</b>	Hobe Sound Community Redevelopment Area
<b>Related Projects</b>	
<b>Lead Dept/Division</b>	Office of Community Development
<b>Year Project Initiated</b>	2020



### DESCRIPTION

The CRA would offer incentives to attract, retain and support businesses and commercial development within the Hobe Sound Town Center, specifically on Bridge Road from Federal Highway to Dixie Highway and on Dixie Highway from Bridge Road to Venus Street.

### BACKGROUND

In the Countywide CRA plan, a key goal is to provide assistance to support small business development within the town center, such as providing grants or loans to small businesses for façade improvements, assist with promoting and expanding their services; encourage partnerships and promote opportunities for job creation..

### PROJECT ORIGATION

Community Redevelopment Agency Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design									
Land									
Construction	500,000			50,000	50,000	50,000	50,000	50,000	250,000
<b>Expenditure Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Hobe Sound	500,000			50,000	50,000	50,000	50,000	50,000	250,000
	0								
<b>Revenue Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

None



## Jensen Beach Neighborhood Enhancements

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Jensen Beach Community Redevelopment Area  
**District** 1  
  
**Project Limits** Jensen Beach Community Redevelopment Area  
  
**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



### DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

### BACKGROUND

The Jensen Beach Community Redevelopment Agency has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

### PROJECT ORIGINATION

Community Redevelopment Agency Plan

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

				Funded					Unfunded
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
<b>Expenditure Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Jensen Beach	500,000			50,000	50,000	50,000	50,000	50,000	250,000
<b>Revenue Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

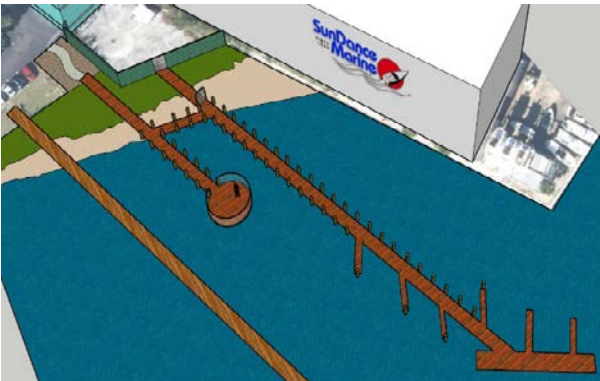
**Total Unfunded 0**

### OPERATING BUDGET IMPACT

None

## Jensen Beach Public Docks

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Jensen Beach Community Redevelopment Area  
**District** 1  
  
**Project Limits** Jensen Beach Community Redevelopment Area  
  
**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



### DESCRIPTION

Create public dockage to increase the patronage opportunities for the businesses and restaurants in the Jensen Beach CRA, via water access.

### BACKGROUND

The Jensen Beach Community Redevelopment Plan calls for a public marina to increase the residential and commercial opportunities in the Jensen Beach CRA. This is another catalyst to continue economic activity in the CRA.

### PROJECT ORIGINATION

Community Redevelopment Agency Plan

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	35,000			35,000					
Land	0								
Construction	0								
<b>Expenditure Total</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
TIF - Jensen Beach	35,000			35,000					
	0								
<b>Revenue Total</b>	<b>35,000</b>	<b>0</b>		<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Unfunded</b>									<b>0</b>

### OPERATING BUDGET IMPACT

None

# Port Salerno Neighborhood Enhancements

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Port Salerno Community Redevelopment Area  
**District** 4

**Project Limits**  
 Port Salerno Community  
 Redevelopment Area

**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



## DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

## BACKGROUND

The Port Salerno Community Redevelopment Agency has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

## PROJECT ORIGINATION

Community Redevelopment Agency Plan

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
<b>Expenditure Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
TIF - Port Salerno	500,000			50,000	50,000	50,000	50,000	50,000	250,000
<b>Revenue Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

None



## Port Salerno Community Redevelopment Agency - Infrastructure Partnerships

<b>Category</b>	Non-Concurrency
<b>CIP Rating Score</b>	55
<b>Project Number</b>	CRA09
<b>Location</b>	Port Salerno
<b>District</b>	4

<b>Project Limits</b>	Port Salerno Community Redevelopment
<b>Related Project</b>	Agency

<b>Related Projects</b>	2020-2021
<b>Lead Dept/Division</b>	Office of Community Development
<b>Year Project Initiated</b>	2017



## DESCRIPTION

The project provides opportunities to improve infrastructure and encourage redevelopment within the Community Redevelopment Agency through partnerships, integrating capital improvement projects with the Utilities and Public Works' Departments.

## BACKGROUND

Integrating Capital Improvement Projects is part of the ongoing activities of the Port Salerno Community Redevelopment Plan.

## PROJECT ORIENTATION

## Infrastructure Needs

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

				Funded					Unfunded
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	200,000			200,000					
Land	100,000			100,000					
Construction	3,263,828			1,063,828	250,000	250,000	300,000	300,000	1100000
Expenditure Total	3,563,828	0	0	1,363,828	250,000	250,000	300,000	300,000	1,100,000
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Port Salerno	1,363,828		928,000	250,000	250,000	250,000	300,000	300,000	1100000
Debt Service	2,200,000								
Revenue Total	3,563,828	0	928,000	250,000	250,000	250,000	300,000	300,000	1,100,000

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

Ongoing maintenance of capital facilities.



## Port Salerno Property Acquisition

**Category** Non-Concurrency  
**CIP Rating Score** 35  
**Project Number**  
**Location** Port Salerno Community Redevelopment Agency  
**District** 4

**Project Limits** Port Salerno Community Redevelopment Agency

**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



### DESCRIPTION

It has become apparent that in order to build the vision as described in the Community Redevelopment Plan that there may be land/properties to be acquired to assist future redevelopment, specifically for workforce housing.

### BACKGROUND

The construction of workforce housing is a countywide challenge and priority. New Monrovia has a need to add to its residential offerings. Housing for all walks of life has been identified in the vision of each CRA area.

### PROJECT ORIGATION

Community Redevelopment Agency Plan

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

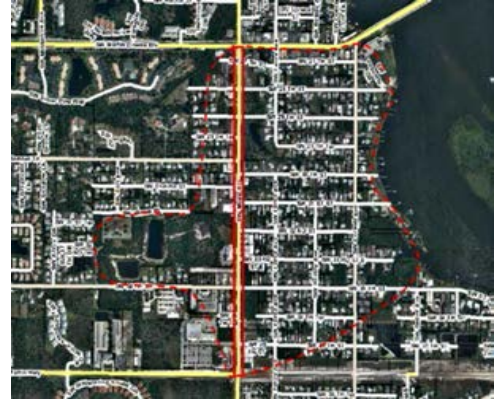
Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	0								
Land	250,000			250,000					
Construction									
<b>Expenditure Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
TIF - Port Salerno	250,000			250,000					
	0								
<b>Revenue Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Unfunded</b>									<b>0</b>

### OPERATING BUDGET IMPACT

None

## Mapp Road Town Center

**Category** Non-Concurrency  
**CIP Rating Score** 48  
**Palm City** CRA17  
  
**District** 5  
**Location** Old Palm City Community Redevelopment Agency  
**Project Limits** Mapp Road from Martin Hwy. to Martin Downs Blvd.  
  
**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2015



### DESCRIPTION

The project incorporates stormwater design elements which integrate with Public Works' Mapp Rd. flood control project, as well as on street parking, landscaping, irrigation, wide sidewalks, roadway improvements, lighting, concrete and paver areas. The design and construction of two green spaces, the Skelton Pond STA parcel and the new STA area near the MC Firehouse on Mapp Road to include passive park amenities, trails, etc. will be included as an Option in the project bid package.

### BACKGROUND

Conceptual improvements for Mapp Road are illustrated in the 2003 Old Palm City Redevelopment Plan. The vision is of a true, pedestrian friendly, town center. The Old Palm City Neighborhood Advisory Committee has continued to prioritize this project to promote the economic development of the corridor.

### PROJECT ORIGINATION

Community Redevelopment Agency Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	487,596	167,596		320,000					
Land	0								
Construction	3,918,811	52,000		#####					
<b>Expenditure Total</b>	<b>4,406,407</b>	<b>219,596</b>	<b>0</b>	<b>#####</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
TIF - Old Palm City	2,503,835	22,400	2,344,199	137,236					
Debt Service	1,902,572	197,196	1,705,376						
<b>Revenue Total</b>	<b>4,406,407</b>	<b>219,596</b>	<b>4,049,575</b>	<b>137,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

Stormwater, sidewalks and landscaping maintained by Engineering. Debt repayment over a 10 year period.

## Old Palm City Neighborhood Enhancements

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Old Palm City Community Redevelopment Area:  
**District** 5  
  
**Project Limits** Old Palm City Community  
Redevelopment Area  
  
**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



### DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features.

### BACKGROUND

The Old Palm City Community Redevelopment Agency has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

### PROJECT ORIGATION

Neighborhood Advisory Committee

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date	Carryover	Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
<b>Expenditure Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
Revenues	Total	To Date	Carryover	Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Old Palm City	500,000			50,000	50,000	50,000	50,000	50,000	250,000
<b>Revenue Total</b>	<b>500,000</b>	<b>0</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

None



# Rio Community Redevelopment Agency Infill Sewers

**Category** Non-Concurrency  
**CIP Rating Score** 73  
**Project Number** CRA07  
**Location** Rio Community Redevelopment Agency  
**District** 1

## Project Limits

## Related Projects

**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2017



## DESCRIPTION

The project will provide water and sewer to the Rio CRA area with a main focus in and around the Martin Avenue and Dixie Highway Town Center area.

## BACKGROUND

Community Redevelopment Agencies are some of the oldest neighborhoods in the county and, consequently, have antiquated septic systems, many at the point of failure. These failures contribute to environmental issues within the communities and, ultimately, the County.

## PROJECT ORIGINATION

Health and Safety Concerns

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

				Funded					Unfunded
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	80,000			80,000					
Land	0								
Construction	774,602			774,602					
<b>Expenditure Total</b>	<b>854,602</b>	<b>0</b>	<b>0</b>	<b>854,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Rio	704,602		704,602	150,000					
	0								
<b>Revenue Total</b>	<b>854,602</b>	<b>0</b>	<b>704,602</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

None



## Rio Property Acquisition

**Category** Non-Concurrency  
**CIP Rating Score** 35  
**Project Number** CRA22  
**Location** Rio Community Redevelopment Agency  
**District** 1

**Project Limits** Rio Community Redevelopment Agency

**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2018



### DESCRIPTION

It has become apparent through the Community Redevelopment Plan that in order to build the vision that there may be land/properties to be acquired to assist future redevelopment.

### BACKGROUND

The Rio Community Redevelopment Area has a long term vision of a livable, walkable Town Center, specifically in the area of the Roundabout at Martin Ave, which includes the residential neighborhoods to the north and the waterfront to the south.

### PROJECT ORIGINATION

Community Redevelopment Agency Plan

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	0								
Land	833,600	274,804		558,796					
Construction	0								
<b>Expenditure Total</b>	<b>833,600</b>	<b>274,804</b>	<b>0</b>	<b>558,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
TIF - Rio	833,600	274,804	408,796	150,000					
	0								
<b>Revenue Total</b>	<b>833,600</b>	<b>274,804</b>	<b>408,796</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Unfunded</b>									<b>0</b>

### OPERATING BUDGET IMPACT

None

## Rio Neighborhood Enhancements

**Category** Non-Concurrency  
**CIP Rating Score**  
**Project Number**  
**Location** Rio Community Redevelopment Area  
**District** 1  
  
**Project Limits** Rio Community Redevelopment Area  
  
**Related Projects**  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2020



### DESCRIPTION

Projects will fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment, and/or creating or enhancing an identity for the area. Projects may include, but are not limited to: signage, crosswalks, benches, curbing, lighting, enhanced landscape, entryway features, etc.

### BACKGROUND

The Rio Community Redevelopment Agency has a long term vision of a livable, walkable community. It should be noted that improvements to neighborhood streets and bikeways; creation of gateways, signs and markers; and upgrading infrastructure are all considered vital issues relevant to the community.

### PROJECT ORIGINATION

Neighborhood Advisory Committee

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	50,000			5,000	5,000	5,000	5,000	5,000	25,000
Land	0								
Construction	450,000			45,000	45,000	45,000	45,000	45,000	225,000
<b>Expenditure Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>
Revenues	Total	To Date	Carryover						FY25-FY29
				FY20	FY21	FY22	FY23	FY24	
TIF - Old Palm City	500,000			50,000	50,000	50,000	50,000	50,000	250,000
<b>Revenue Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

None

# Rio Stormwater Solutions

<b>Category</b>	Non-Concurrency
<b>CIP Rating Score</b>	51
<b>Project Number</b>	
<b>Location</b>	Rio Community Redevelopment Area
<b>District</b>	1
<b>Project Limits</b>	Rio Community Redevelopment Area
<b>Related Projects</b>	
<b>Lead Dept/Division</b>	Office of Community Development
<b>Year Project Initiated</b>	2020



## DESCRIPTION

This is seed money to begin to implement community wide solutions to store, collect, and treat stormwater for the sole purpose of revitalizing the commercial areas along CR707. Flood control drainage boxes, road repair and resurfacing, drainage exfiltration systems, swales, pipes, etc may all be needed.

## BACKGROUND

CRA areas are some of the oldest in the county and, consequently, have antiquated infrastructure systems. Upgrading stormwater infrastructure is consistent with the Rio Community Redevelopment Plan Initiative 1 - Upgrade the Community Infrastructure.

## PROJECT ORIGINATION

Infrastructure Needs

## JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

				Funded					Unfunded
Expenditures	Total	To Date		FY20	FY21	FY22	FY23	FY24	FY25-FY29
Design	200,000			20,000	20,000	20,000	20,000	20,000	100,000
Land	0								
Construction	1,800,000			180,000	180,000	180,000	180,000	180,000	900,000
<b>Expenditure Total</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>
Revenues	Total	To Date	Carryover	FY20	FY21	FY22	FY23	FY24	FY25-FY29
TIF - Rio	2,000,000			200,000	200,000	200,000	200,000	200,000	1,000,000
	0								
<b>Revenue Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,000,000</b>

**Total Unfunded 0**

## OPERATING BUDGET IMPACT

None