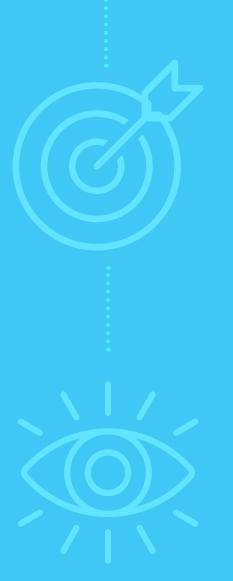


2020 Annual Report







Mission

The Martin County Community Redevelopment Agency (CRA) is revitalizing and restoring the neighborhoods and town centers of the Martin County CRA areas. We are dedicated to maintaining the unique character of our communities by encouraging sustainable economic investments, promoting walkability and livability, and working collaboratively with the Neighborhood Advisory Committees and the Martin County Board of County Commissioners to advance the future health and success of our communities.

Vision

We envision economically and environmentally sound CRA areas with safe, healthy neighborhoods and vibrant town centers; a network of well-planned, interconnected parks, public open spaces and complete streets; a full spectrum of high-quality housing that accommodates all walks of life; well-designed community infrastructure; and successful redevelopment that celebrates the distinctive identity and community character of each area and contributes to the overall sustainability of Martin County.

Values

Innovation
Collaboration
Consistency
Sustainability
Stewardship

Message from the CRA Chair

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Fiscal Year 2020 has been a year of surprises, discoveries, perseverance and challenge—both personally and professionally—for our residents, businesses and staff. A year that has changed people's lives in a variety of ways. Through it all, the Martin County Community Redevelopment Agency staff, board, committees and supporters remained stalwart in their focus to provide services, stay connected and continue to move the vision forward.

Redevelopment connects our communities in a tangible, physical and visual way. And it's happening all over Martin County! From the connection of sewer and plan for public docks in Jensen Beach to sidewalk connections in Port Salerno and Rio, new streetscapes to connect businesses and residents in Hobe Sound and Old Palm City to the El Camino Trail, a multimodal pathway connecting the Golden Gate neighborhood from north to south, we are well on the way to connecting the vision to reality.

The following pages will illustrate this reality. Our achievements are many. Despite a year fraught with disconnection – interrupted workplaces, schools and homes – the Martin County CRA continued to deliver on the mission of revitalizing and restoring our neighborhoods and town centers, and providing that vital connection to the communities that we serve.

Catherine Winters

Chair, Martin County Community Redevelopment Agency

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1

CRA Staff

Joshua Mills - Project Manager
Jana Cox - Community Development Specialist
Susan Kores - Manager
Jordan Pastorius - Senior Project Manager
James Clasby - Project Manager

STAFF CONSULTANTS
Stephanie Merle - Finance
Elizabeth Lenihan - Attorney



Mark Palazzo - Old Palm City
Chair: Catherine Winters - Port Salerno
Michael Banas - Hobe Sound
Saadia Tsaftarides - Golden Gate
Vice Chair: Cindy Hall -Jensen Beach
Rich Kennedy - Member-at-Large
Michael Readling - Rio



Edward V. Ciampi - District 5

Vice Chair: Stacey Hetherington - District 2

Sarah Heard - District 4

Chair: Harold Jenkins - District 3

Doug Smith - District 1







A Neighborhood Advisory Committee (NAC) guides each community redevelopment area. Comprised of 5-9 engaged individuals, the committee provides advice and recommendations on identified projects, goals and objectives.

The seven member Community
Redevelopment Agency Board
reviews the recommendations of
the NACs, adopts redevelopment
plans and budgets, provides
direction to staff and makes
recommendations to the Board
of County Commissioners.

The Martin County Board of County Commissioners is the governing body that directs the activities of the agency.

They approve and allocate project funds and appoint the CRA and NAC members

Neighborhood Advisory Committees

Golden Gate

Saadia Tsaftarides, Chair Mariann Moore, Vice Chair H. Kelly Hirsh Jackie Vitale Cynthia Ramsey Rebecca Hartman Deborah Stasevich

Golden Gate NAC meetings are held on the first Monday of every other month at 6:00 pm at the Cassidy Community Center.

Jensen Beach

Cindy Hall, Chair Ron Rose, Vice Chair Sharon Adams Ann Kagdis

Jensen Beach NAC meetings are held on the first Wednesday of every other month at 5:00 pm at the Jensen Beach Community Center.

Hobe Sound

Michael Banas, Chair Allyson von Holten, Vice Chair Audrey Capozzi Simone Scott Robert Krebs Blake J. Capps Tracey Sullivan

Hobe Sound NAC meetings are held on the second Wednesday of every other month at 6:00 pm at the Hobe Sound Civic Center.

Old Palm City

Rex Sentell, Chair
Douglas Legler, Vice Chair
Mark Palazzo
Mike Searle
Ken Natoli
Jane Landrum
Chuck Smith
Candace Lopes

Old Palm City NAC meetings are held on the third Monday of every other month at 6:00 pm at the Palm City Community Center.

Port Salerno

Chandler Josie, Chair
Edward Olsen, Vice Chair
Helen Fisher-Quintana
Catherine Winters
Ellen Asselin
Cathy Harvey
Marygrace Haluska
Karen "Mike" Worden
Jaime Rolle Taylor

Port Salerno NAC meetings are held on the second Thursday of every other month at 6:00 pm at the Port Salerno Civic Center.

Rio

Michael Readling, Chair Adam Guzi, Vice Chair Richard Kennedy Debra Harsh Jill Pinkham Estanislao Field JoAnn Gaieski

Rio NAC meetings are held on the third Thursday of every other month at 6:00 pm at the Vince Bocchino Community Center.



Community Redevelopment Areas







Countywide Connections



39 public meetings

5 Community-wide presentations

- Martin County Economic Council
- Parks and Recreation Advisory Board
- Hobe Sound Town Hall
- Business Development Board Partner Council
- Martin County CARES program

Community Commitment Communication Collaboration

These were the themes of over 18,000 newsletters sent to all CRA area residents and businesses from April 2020 - August 2020.

This was one of the strategies employed by staff to keep our communities CONNECTED.

CRA businesses were part of the #MartinTogether

campaign launched by the Martin County Office of Tourism and Marketing to help support local businesses, bolster consumer **confidence** and **raise awareness** about traveling safely amid COVID-19.



#MartinTogether

CRA staff in the community

- United Way
- White Doves
- House of Hope





All CRA areas are now connected

by the completion of new Land Development Regulations for all six CRA areas initiating a form-based code designed to spur redevelopment.

> Comprehensive Growth Management Plan

CHAPTER 18

Community Redevelopment Areas (CRAs)

Land Development Regulations

ARTICLE 12

Community Redevelopment Areas (CRAs)

The successful partnership between the Treasure Coast Regional Planning Council and Martin County staff created Chapter 18 - specifically written for CRAs - in the MC Comprehensive Growth Management Plan and Article 12, Land Development Regulations, Divisions 1-7, one for each CRA area.

Throughout this 28-month effort, the community was well represented! We held **43 public meetings** (half in the evening) and conducted 111 interviews with residents, community members, property owners, builders and business owners. The finished product has reorganized and created more consistent rules, leading us closer to the redevelopment vision for each unique CRA area.

Streetscape Connections

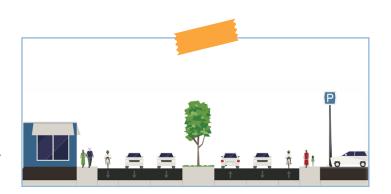
Infrastructure Connections



O Dixie Hwy Golden Gate CRA

Dixie Highway improvements will increase safety, comfort and beauty. The project's best features will be enhanced lighting, landscaping, crosswalks, median sanctuaries, traffic calming and pedestrian signage.







Old Palm City CRA

This transformative project features close to a mile of new drainage, medians, on-street parking, generous sidewalks, enhanced lighting, lush landscaping and crosswalks that will positively affect businesses, pedestrians and community connection!

Design and bid complete.

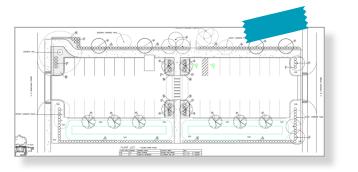


Utility Undergrounding Jensen Beach CRA

Church Street in Jensen Beach will undergo electric undergrounding during the future redevelopment of the roadway.

Design 60% complete.





Parking Golden Gate CRA

This enhanced parking area, connecting Fairmont and Ellendale Streets, will create a walkable, well lit area with easy and safe access to the Cassidy Center and Lamar Howard Park.

Site design and landscape plan complete.

Infill Sewer Rio CRA

When complete, this project will provide sewer access to all properties within the Rio CRA boundary (approximately 660) via the Martin County Utilities "Connect to Protect" program.

Project design has begun.

Stormwater Rio CRA

A gorgeous bioswale was designed to connect a neighborhood and provide additional drainage as well as water quality and new landscaping.

To be constructed in 2021.



parcel redevelopment.

Under construction.

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Neighborhood Connections



Community Connections



Safe Routes to School Port Salerno CRA

New and connected sidewalks for Port Salerno Elementary School students to get to school safely and easily. This project utilized the funds and talent from the Florida Department of Transportation, the CRA and the MC Public Works Department.

Project complete!



El Camino! Golden Gate CRA

Design is underway.

This multimodal, linear trail with park like amenities connects the entire Golden Gate neighborhood from north to south as well as to Dixie Highway and the East Coast Greenway. This project was awarded a Land and Water Conservation Fund grant through the Department of Environmental Protection and will be sure to transform this community.

Sidewalks Rio CRA

Connection and extension of 1300 linear feet of sidewalk east and west of Dixie Highway and Martin Avenue. The project included 13 painted crosswalks, 7 crosswalk signs, 8 painted stop bars and 2 drainage crossing improvements.

Project complete!



Gomez Affordable Housing Hobe Sound CRA

In conjunction with Habitat for Humanity of Martin County, a new neighborhood will be born! The county will provide all infrastructure (roads, sidewalks, utilities, lighting, drainage, parking, stormwater and landscaping) and Habitat will build 18 single family homes.

Project design is complete and ready for bid.





Creative Placemaking Rio CRA

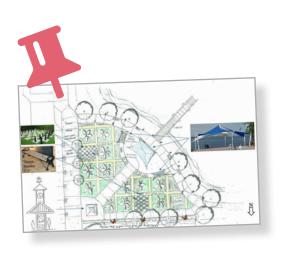
It started with 8 mosaic benches and 8 bike racks designed by local artist Mia Lindberg and Martin County students. These visual community connections are not only beautiful, interesting and useful but popular as well! The community will be happy to see the addition of 8 new benches and 8 new bike racks.

New designs have been submitted.

Ripple Stormwater and Eco-Art Project Old Palm City CRA

This environmental restoration project connects four county owned lots using a series of stormwater interventions. The project includes walking paths and art installations, providing water quality treatment, stormwater detention and connecting residents and visitors to the St. Lucie River.

The project is designed, permitted and ready to bid.





Palm City Place & Patio Old Palm City CRA

A space on Mapp Road surrounded by a beautiful stormwater treatment area is being designed as a passive park for residents and visitors to enjoy. Elements of the "Place" include walking trails, landscaping, shade structures, a pier and community gathering space.

Design is underway.



Water Connections



Public Docks Jensen Beach CRA

We continue to build the vision in Jensen Beach by planning to add public docks. The public will be able to add boating to downtown Jensen as just another means to enjoy this vital area.

Project planning has begun.

Park Drive Port Salerno CRA

Increased parking in this fishing village by the sea is a priority for the community. This project focuses on a very unique street, complete with a working waterfront, and includes parking, sidewalks and enhanced lighting to assist pedestrians and vehicles.

Project is in design.

Potable Water Port Salerno CRA

Phase 1 and Phase 2 of this project will provide potable water for over 400 properties (residential and commercial), reducing the need for wells and aiding the environment.

Phase 1 is designed and ready for bid.







Property Value

2020 TOTAL ASSESSED REAL PROPERTY VALUES												
		Base		2020 Final	2020 Final County							
CRA	Base Year	Taxable Value		Just Value	Taxable Value							
Golden Gate	2002	\$ 51,415,512	\$	160,148,410	\$ 107,889,959							
Hobe Sound	2000	\$ 93,126,222	\$	365,776,490	\$ 238,506,322							
Jensen Beach	1999	\$ 9,454,379	\$	51,141,460	\$ 47,582,899							
Palm City	2002	\$ 93,653,780	\$	282,700,517	\$ 186,977,568							
Port Salerno	1999	\$ 77,238,908	\$	337,229,660	\$ 197,306,866							
Rio	2000	\$ 91,321,557	\$	306,910,100	\$ 213,019,745							

CRA projects are largely funded through Tax Increment Financing (TIF). TIF is not an additional tax levy or a supplementary assessment on property owners, business owners or residents. TIF is a revenue generation tool available to help CRAs finance projects and leverage funds to promote private sector investment within the primary urban service boundary.

TIF captures a percentage of any new tax revenue generated within a CRA area year to year, 75% of which is then used to finance local projects and promote private investment. Supplemental funding for CRA areas can also come from grants, public/private partnerships, contributions, donations, investment, loans or bond revenues.

The Martin County CRA obtained \$315,000 in supplemental funding in 2020!

The most recent complete audit report can be found in its entirety at

http://plat.martinclerk.com/DailyDocket/Martin%20County%20FY19%20CAFR.pdf

Financial Summary FY 2020

October 1, 2019 – September 30, 2020



Golden Gate CRA

Total Assets \$1,129,302.55

Total Liabilities \$22.94

Hobe Sound CRA

Total Assets \$3,215,798.51215 Total Liabilities \$298,147.91

Jensen Beach CRA

Total Assets \$706,317.40
Total Liabilities \$5,617.50

Old Palm City CRA

Total Assets \$2,576,807.73
Total Liabilities \$2,554.40

Port Salerno CRA

Total Assets \$2,756,061.43
Total Liabilities \$6,674.05

Rio CRA

Total Assets \$1,978.106.38
Total Liabilities \$10,240.43

FY20 CRA Expenditures

FUND	FUND TITLE	ORGN	ORGN TITLE	ACCT	ACCT TITLE	PROG	ACTV	YTD ACT
6202 6202	JENSEN BEACH CRA TRUST FUND JENSEN BEACH CRA TRUST FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	3100 3400	PROFESSIONAL SERVICES OTHER CONTRACTUAL SERVICES	559 559	0398A CRA24	\$23,000.00 \$396.00
6202 6202	JENSEN BEACH CRA TRUST FUND JENSEN BEACH CRA TRUST FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	6300 6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559 559	CRA08	\$0.00 \$115,788.20
6202	JENSEN BEACH CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA23	\$60,120.15
6202 6202	JENSEN BEACH CRA TRUST FUND JENSEN BEACH CRA TRUST FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559 559	CRA24 CRA25	\$0.00 \$0.00
6202	JENSEN BEACH CRA TRUST FUND			912034	TRANSFER TO FUND 62034 581 TOTAL JENSEN B			
62021	RIO CRA TRUST FUND	1312	PARKS AND RECREATION	6200	BUILDINGS	572	2167	\$14,987.75
62021	RIO CRA TRUST FUND	1312	PARKS AND RECREATION	6300	IMPROVEMENTS OTHER THAN BUILDINGS	572	2142	\$1,927.32
62021	RIO CRA TRUST FUND	1312	PARKS AND RECREATION	6300	IMPROVEMENTS OTHER THAN BUILDINGS	572	2167	\$0.00
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES	559	0398A	\$49,429.34
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES	559	CRA06	\$1,881.00
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6100	LAND	559	CRA22	\$480,992.23
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	396	\$0.00
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559		\$53.98
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA06	\$125,702.00
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA07	\$10,185.00
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA11	\$0.00
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA12	\$0.00
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA22	\$10.01
62021	RIO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA26	\$0.00
62021	RIO CRA TRUST FUND	1324 1324 7040	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559 581	CRA27	\$0.00
	62021 RIO CRA TRUST FUND		BUDGETED TRANSFERS - ADMIN	912034		TOTAL F		\$129,331.64 \$814,500.33
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	1200	REGULAR SALARIES	559	394	\$593.78
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	1200	REGULAR SALARIES	559	397	\$500.21
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	1200	REGULAR SALARIES	541	CRA16	\$1,797.26
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	1200	REGULAR SALARIES	559	CRA16	\$37,549.13
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2101	FICA	559	394	\$36.10
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2101	FICA	559	397	\$29.33
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2101	FICA	559	CRA16	\$2,237.93
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2101	FICA	541	CRA16	\$108.44
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2102	MEDICARE	559	394	\$8.44
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2102	MEDICARE	559	397	\$6.86
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	2102	MEDICARE	541	CRA16	\$25.37
62022	HOBE SOUND CRA TRUST FUND	1324		2102	MEDICARE	559	CRA16	\$523.37
62022 62022	HOBE SOUND CRA TRUST FUND HOBE SOUND CRA TRUST FUND	1324 1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	2200 2200	RETIREMENT CONTRIBUTIONS RETIREMENT CONTRIBUTIONS	559 559	394 397	\$50.28 \$42.37
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2200	RETIREMENT CONTRIBUTIONS	541	CRA16	\$152.23
62022 62022	HOBE SOUND CRA TRUST FUND HOBE SOUND CRA TRUST FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	2200 2300	RETIREMENT CONTRIBUTIONS LIFE AND HEALTH INSURANCE	559 559	CRA16 394	\$3,376.20 \$47.54
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2300	LIFE AND HEALTH INSURANCE	559	397	\$105.02
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2300	LIFE AND HEALTH INSURANCE	541	CRA16	\$187.37
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2300	LIFE AND HEALTH INSURANCE	559	CRA16	\$5,688.26
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES	559	397	\$750.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES PRINTING AND BINDING	559	0398A	\$121,621.0:
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	4700		559	0398A	\$1,300.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	4700	PRINTING AND BINDING OTHER CURRENT CHARGES	559	CRA16	\$3,260.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	4900		559	397	\$250.00
62022 62022	HOBE SOUND CRA TRUST FUND HOBE SOUND CRA TRUST FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	6100 6300	LAND IMPROVEMENTS OTHER THAN BUILDINGS	559 559	396	\$61,236.33 \$0.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559	394	\$26,040.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300		559	396	\$0.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	397	\$60,810.75
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA16	\$339,679.63
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA28	\$0.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA29	\$0.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300		559	CRA30	\$0.00
62022	HOBE SOUND CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA31	\$0.00
62022	HOBE SOUND CRA TRUST FUND	7040	BUDGETED TRANSFERS - ADMIN	912034	TRANSFER TO FUND 62034	581		\$162,161.49
62022	HOBE SOUND CRA TRUST FUND	7040	BUDGETED TRANSFERS - DEBT	91413C			CRA16 E SOUND	\$212,594.00 \$1,042,768.7
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	1200	REGULAR SALARIES	559	397	\$71.43
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	1200	REGULAR SALARIES	559	CRA10	\$906.07
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	1200	REGULAR SALARIES	559	CRA20	\$6,678.70
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2101	FICA	559	397	\$4.18
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2101	FICA	559	CRA10	\$54.10
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2101	FICA	559	CRA20	\$402.33
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2102	MEDICARE	559	397	\$0.98
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2102	MEDICARE	559	CRA10	\$12.65
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2102	MEDICARE	559	CRA20	\$94.13
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2200	RETIREMENT CONTRIBUTIONS	559	397	\$6.05
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2200	RETIREMENT CONTRIBUTIONS	559	CRA10	\$133.47
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2200	RETIREMENT CONTRIBUTIONS	559	CRA20	\$633.97
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2300	LIFE AND HEALTH INSURANCE	559	397	\$14.91
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2300	LIFE AND HEALTH INSURANCE	559	CRA10	\$135.41
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	2300	LIFE AND HEALTH INSURANCE	559	CRA20	\$742.44
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES	559	0398A	\$106.788.4
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES PRINTING AND BINDING	559	CRA10	\$15,915.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	4700		559	0398A	\$1,300.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	4900	OTHER CURRENT CHARGES LAND	559	CRA09	\$61.56
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6100		559	CRA09	\$0.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6100	LAND	559	CRA32	\$2,200.00
62023 62023	PORT SALERNO CRA TRUST FUND PORT SALERNO CRA TRUST FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	6200 6300	BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559 559	CRA20	\$0.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA09	\$14,337.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300		559	CRA10	\$0.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA20	\$43,744.06
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA21	\$0.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA32	\$0.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6300		559	CRA33	\$0.00
62023	PORT SALERNO CRA TRUST FUND	1324	COMMUNITY DEVELOPMENT	6301	IMPROVE OTHER THAN BLDGS PROF SERV	559	CRA09	\$93,160.00
62023	PORT SALERNO CRA TRUST FUND	7040	BUDGETED TRANSFERS - ADMIN	912034	TRANSFER TO FUND 62034	581		\$126,094.9
62024	GOLDEN GATE CRA FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES	559	SALERNO 0398A	\$93,079.74
62024	GOLDEN GATE CRA FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES PRINTING AND BINDING	559	CRA14	\$24,609.00
62024	GOLDEN GATE CRA FUND	1324	COMMUNITY DEVELOPMENT	4700		559	0398A	\$720.00
62024 62024	GOLDEN GATE CRA FUND GOLDEN GATE CRA FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	6300 6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559 559	2142	\$0.00 \$2,179.65
62024	GOLDEN GATE CRA FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559	2170	\$4,375.00
62024	GOLDEN GATE CRA FUND	1324	COMMUNITY DEVELOPMENT	6300		559	CRA13	\$8,910.00
62024	GOLDEN GATE CRA FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA14	\$35.51
62024	GOLDEN GATE CRA FUND	1324	COMMUNITY DEVELOPMENT	6300		559	CRA15	\$0.00
62024 62024	GOLDEN GATE CRA FUND GOLDEN GATE CRA FUND GOLDEN GATE CRA FUND	1324 1324 7040	COMMUNITY DEVELOPMENT BUDGETED TRANSFERS - ADMIN	6300 912034	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS TRANSFER TO FUND 62034	559 581	CRA34	\$0.00 \$0.00 \$53.515.04
62024	GOLDEN GATE CRA FUND	7040	BUDGETED TRANSFERS BUDGETED TRANSFERS	919329	TRANSFER TO GRANT FUND 12311	581	CRA14 DEN GATE	\$0.00
62026	PALM CITY CRA FUND	1324	COMMUNITY DEVELOPMENT	1200	REGULAR SALARIES FICA	559 559	CRA17	\$10,164.24
62026 62026	PALM CITY CRA FUND PALM CITY CRA FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	2101 2102	MEDICARE	559	CRA17 CRA17	\$611.41 \$143.02
62026 62026	PALM CITY CRA FUND PALM CITY CRA FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	2200 2300	RETIREMENT CONTRIBUTIONS LIFE AND HEALTH INSURANCE	559 559	CRA17 CRA17	\$1,125.58 \$1,181.98
62026	PALM CITY CRA FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES PROFESSIONAL SERVICES	559	384	\$1,120.00
62026	PALM CITY CRA FUND	1324	COMMUNITY DEVELOPMENT	3100		559	0398A	\$50,779.35
62026	PALM CITY CRA FUND	1324	COMMUNITY DEVELOPMENT	3100	PROFESSIONAL SERVICES PRINTING AND BINDING	559	CRA01	\$15,642.53
62026	PALM CITY CRA FUND	1324	COMMUNITY DEVELOPMENT	4700		559	0398A	\$1,060.00
62026 62026	PALM CITY CRA FUND PALM CITY CRA FUND	1324 1324	COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT	6300 6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559 559	384	\$0.00 \$0.00
62026	PALM CITY CRA FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA01	\$0.00
62026	PALM CITY CRA FUND	1324	COMMUNITY DEVELOPMENT	6300		559	CRA17	\$149.96
62026	PALM CITY CRA FUND	1324	COMMUNITY DEVELOPMENT	6300	IMPROVEMENTS OTHER THAN BUILDINGS	559	CRA35	\$0.00
62026	PALM CITY CRA FUND	7040	BUDGETED TRANSFERS - ADMIN	912034	TRANSFER TO FUND 62034	581		\$97,703.16
62026	PALM CITY CRA FUND	7040	BUDGETED TRANSFERS - DEBT	91413C	TRANSFER TO FUND 2413C TOTAL	581 OLD PA	CRA17	\$236,133.00



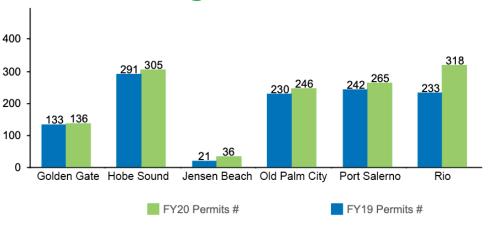
One way to measure the private sector investment in the community redevelopment areas is through the number and valuation of building permits. Since the creation of the Martin County community redevelopment areas, approximately \$441.6M in building and site improvements have been invested in those areas and contribute to the community vision.

In FY 2020, private sector investment increased (from FY 2019) in both permit numbers, from 1150 to 1306 (+276) and in permit valuation from \$31,400M to \$50,500M (+\$19,100M) within the community redevelopment area boundaries.

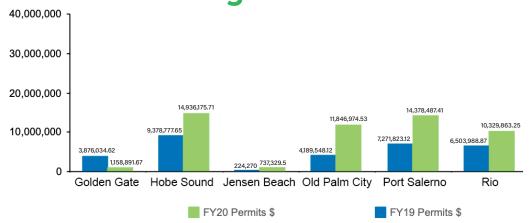
The six CRA areas comprise only 1.0% of the land mass of unincorporated Martin County. Yet, this small area accounts for 3.6% of the number of permits approved and 3.4% of the permit valuation in FY 2020, providing visual evidence of improvement, which will be reflected in next year's property valuations.

Private Investment

Building Permit Totals



Building Permit Values



FY 2020 Completed Projects



Land Development Regulations

Chapter 18 Community Redevelopment Element and Article 12, Divisions 1-7, Land Development Regulations

To encourage redevelopment and private sector investment in the county's six CRA areas, the MC Growth Management Department, CRA staff and the Treasure Coast Regional Planning Council rewrote the land development regulations for all of the CRA areas.

Chapter 18, a new chapter in the county's Comprehensive Growth Management Plan, was created solely for the CRA.

This 28 month project was completed in the 4th quarter. Cost \$690,000

Safe Routes to School

The Safe Routes to School project in Port Salerno provides new and connected sidewalks for students to get to Port Salerno Elementary School safely and easily. This project utilized the funds and talent from the Florida Department of Transportation, the CRA and the MC Public Works Department.

The project was completed in the 4th quarter. Cost \$510,026

Sidewalk Connections

Connection and extension of 1300 linear feet of sidewalk east and west of Dixie Highway and Martin Avenue in the Rio CRA. The project included 13 painted crosswalks, 7 crosswalk signs, 8 painted stop bars and 2 drainage crossing improvements.

The project was completed in the 4th quarter. Cost \$127,483

Property Acquisition

The Rio CRA area has identified key properties within the town center for future redevelopment.

Two parcels were purchased in the 1st and 3rd quarters. Cost \$464,000

Affordable Housing

In FY 20, the Martin County Community
Redevelopment Agency spent \$56,810 on the Gomez
Affordable Housing Project in Hobe Sound. This
project is being done in conjunction with Habitat for
Humanity of Martin County, with the county providing
all infrastructure (roads, sidewalks, utilities, lighting,
drainage, parking, stormwater and landscaping)
and Habitat building 18 single family homes.







Community Connections

All these construction connections, so many of them underground, are only part of what drives redevelopment in the Martin County CRA areas. We know that it is the human connection that truly makes the difference between good and GREAT; between okay and WOW; and between change and TRANSFORMATION!

As we continue our quest to complete water and sewer infrastructure, redevelop roadways, revitalize streetscapes, increase economic viability, improve our residential neighborhoods and work with our communities utilizing a new form-based code, we understand that all of this happens ONLY with the firm commitment and support of the Board of County Commissioners, the selfless determination of all of our volunteers on the CRA board and the neighborhood advisory committees, and our dedicated and talented county staff and colleagues as our partners.

Redevelopment is hard, messy and can be uncertain. But it's also exciting, uplifting and real! Real businesses prosper, real neighborhoods thrive and real people benefit. We will continue to strive for great, wow and transformative!

Our Community Connections will lead the way.

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Martin County Office of Community Development

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772-463-3253



The Martin County Community Redevelopment Agency Fiscal Year 2020 Annual Report addresses activities from October 1, 2019 to September 30, 2020 as required by Florida Statute Section 163.356(3)(c) and Martin County Code 39.3.B.5.

