

June 26, 2020

Governor Ron DeSantis Office of the Governor State of Florida 400 S Monroe St Tallahassee, FL 32399

Senator Bill Galvano Senate President Florida Senate 409 The Capitol 404 South Monroe Street Tallahassee, FL 32399

The Honorable Jose Oliva Speaker of the House House of Representatives 420 The Capitol 402 South Monroe Street Tallahassee, FL 32399

Dear Governor DeSantis, Senator Galvano, and Speaker Oliva:

Please accept this letter and enclosed materials as the Martin County Office of Tourism and Marketing's Partner Financial Submission per Florida Statute 288.1226(13) (c). All numbers reflect information for fiscal year FY19 that began on October 1, 2018 and ended on September 30, 2019. The enclosed documents are as follows:

- A. The total amount of revenue received from public and private sources.
 - a. The Office of Tourism and Marketing is a division of the Martin County Board of County Commissioners and fully funded by the 5% County tourism tax.
- B. The total Operating Budget for FY19
 - a. The FY19 budget sheet shows a budget of \$1,109,247 and is attached in its entirety in attachment A. Please note that 12% of the bed tax collected is allocated by ordinance to sports marketing. This is outsourced via a contract to the Treasure Coast Sports Commission for \$190,000 bringing the actual operating budget down to \$919,247.



- C. Employee and board member salary and benefit details from public and private funds.
 - a. The Office of Tourism and Marketing employs two full- time employees, we also fund 25% of a video producer's salary. Details may be found in Attachment A. this includes all salary and benefit information. Tourist Development Board members serve on a volunteer basis and receive no compensation.
- D. An itemized account of all expenditures on behalf of, or coordinated for the benefit of the corporation, its board members, or employees.
 - a. Please see Attachment B
- E. Itemized travel and entertainment expenditures
 - a. Please see Attachment C

The Martin County Office of Tourism is a division of the Martin County Board of County Commissioners and as a Government; entity operates in accordance and compliance with Chapter 119, Florida Statutes. As such, our office operates under Sunshine, information on budget, salaries, performance measures and expenditures are available via our website and public record request form. Additionally, the Martin County Board of Commissioners provides multiple methods in which to file a request for public records.

We thank you for your continued support of Visit Florida, as you note in the enclosed documentation, our office takes advantage of many of the programs and opportunities that are available.

This report is posted to the Tourist Development page of the Martin County website at https://www.martin.fl.us/TDC.

If you have any questions or need any additional information, please do not hesitate to contact me directly at 772-288-5445 or via email at nokiye@martin.fl.us.

Respectfully,

Nerissa Okiye Director of Tourism Martin County Office of Tourism and Marketing