

Office of Community Development

**Office of Community Development
Program Chart**
Total Full-Time Equivalents (FTE) = 5.00

**Community Redevelopment Administration
Total Full Time Equivalents (FTE) = 5**

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	<u>FY 2017 ACTUAL</u>	<u>FY 2018 ADOPTED</u>	<u>FY 2019 ADOPTED</u>	<u>FY 2018 to FY 2019 Variance</u>	<u>Pct Change</u>
Total FTE	5.00	4.00	5.00	1.00	25 %
Total Budget Dollars	260,721	378,356	454,726	76,370	20.18 %

Office of Community Development

Introduction

The Office of Community Development works to advance many of the County's strategic goals at the federal, state, and community level, while building diverse partnerships.

Community Development coordinates the work of the Martin County Community Redevelopment Agency's (CRAs) six redevelopment areas in Jensen Beach, Rio, Old Palm City, Golden Gate, Port Salerno, and Hobe Sound. Staff works with six Neighborhood Advisory Committees who advise the Community Redevelopment Agency on projects in accordance with each area's adopted Community Redevelopment Plan and assists citizens in each of these neighborhoods on a daily basis.

Staff continually seeks partnerships with various County departments and other agencies to advance BOCC objectives and priorities and adopted Community Redevelopment Plans in the six CRAs. The focus of the division is centered on a pro-active mindset that is intent on getting the best value from resources that become available through leveraging and multiplying resources and working collaboratively to achieve goals.

Key Issues and Trends

The Community Redevelopment Areas main focus is the continued advancement of infrastructure related projects, specifically septic to sewer, water, roadways storm water and parking. We continue to identify grants and partnership opportunities that will advance this agenda. We are also focused on making sure that our Land Development Regulations are the most effective to spur and assist redevelopment in the CRA areas. The relevance and appropriateness of the CRA boundaries, mixed use overlays, permitted uses, building placement, etc. will be examined, with repositioning and reprioritization of projects where identified.

The Community Redevelopment Areas are experiencing investment by the private sector that is increasing in recent years and property values are stabilizing. Community Developments actions will be aimed at ensuring that these reinvestments take root.

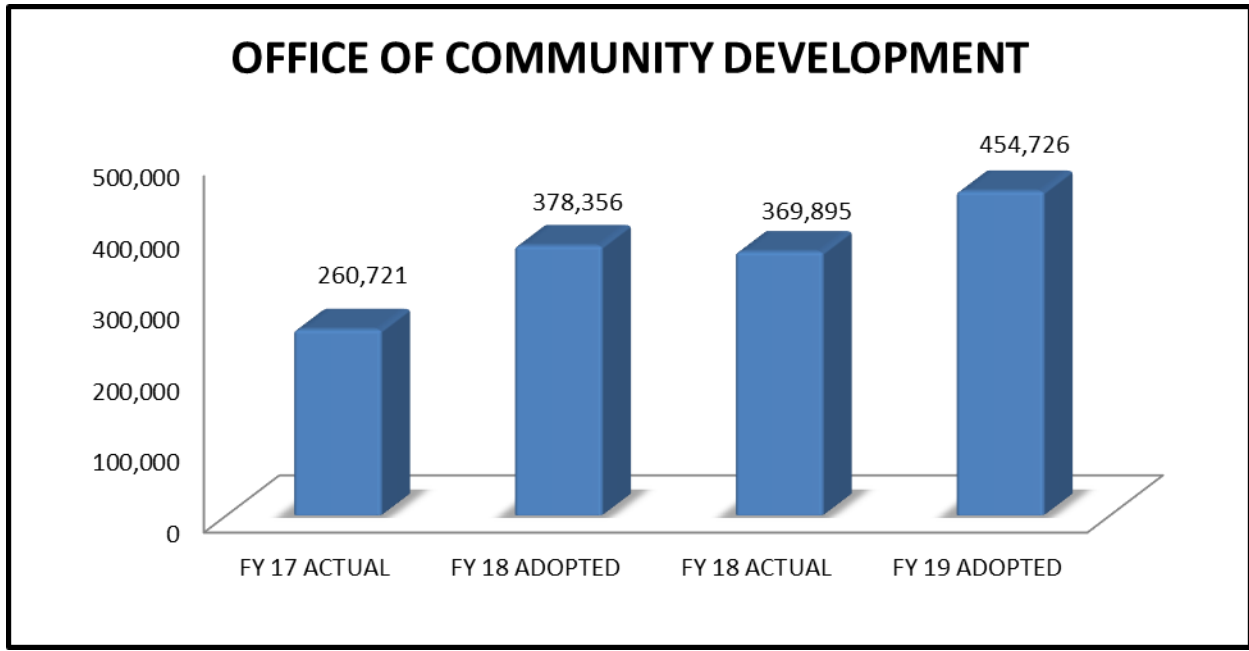
The Office of Community Development's efforts will continue to be directed towards projects and partnerships that will protect and improve our community through neighborhood redevelopment and advancement of the County's priorities.

Martin County
Fiscal Year 2019 Adopted Budget

Office of Community Development

Program Summary

Program	FY 2017 ACTUAL	FY 2018 ADOPTED	FY 2018 ACTUAL	FY 2019 ADOPTED
Community Redevelopment Administration	260,721	378,356	369,895	454,726
Total Expenses	260,721	378,356	369,895	454,726



Martin County
Fiscal Year 2019 Adopted Budget

Office of Community Development

Expenditures and Revenues

Expense Classification	FY 2017 ACTUAL	FY 2018 ADOPTED	FY 2018 ACTUAL	FY 2019 ADOPTED
01200 Regular Salaries	159,325	239,600	232,189	270,241
01501 Cell Phone Stipend	672	900	1,419	900
01504 Class C Meal Reimbursement	0	0	78	0
02101 FICA	9,438	14,856	13,710	16,755
02102 Medicare	2,207	3,473	3,206	3,920
02200 Retirement Contributions	12,154	18,951	18,603	22,322
02300 Life and Health Insurance	31,262	50,831	50,990	69,988
03100 Professional Services	0	20,000	18,730	20,000
03103 Prof Serv-Outside Counsel-Non-Lit	0	2,500	0	0
03400 Other Contractual Services	24,907	2,800	19,308	5,300
03410 Other Contractual Svcs - Staffing	8,139	0	0	0
04000 Travel and Per Diem	412	0	0	0
04002 Travel and Per Diem/Educational	64	5,980	2,093	5,200
04100 Communications	620	1,820	0	0
04200 Freight and Postage	150	1,190	83	2,500
04401 Rentals and Leases/Pool Vehicles	685	2,100	840	1,200
04402 Rentals and Leases/Copier Leases	1,688	0	1,605	2,000
04700 Printing and Binding	90	2,100	0	2,100
04800 Promotional Activities	0	0	0	3,500
04900 Other Current Charges	1,195	350	302	350
05100 Office Supplies	3,812	700	375	700
05195 Non-Capital Computer Equipment	779	0	0	0
05199 Other Non-Capital Equipment	0	0	369	0
05200 Operating Supplies	492	980	404	2,500
05210 Food	200	0	19	0
05400 Publications and Memberships	995	1,200	1,170	1,000
05402 Publications/Subscriptions	0	525	0	250
05500 Training	1,435	7,500	4,401	4,000
06410 Vehicles - Fleet Maintenance	0	0	0	20,000
Total Expenses	260,721	378,356	369,895	454,726

Revenue Source	FY 2017 ACTUAL	FY 2018 ADOPTED	FY 2018 ACTUAL	FY 2019 ADOPTED
0001 General Fund	39,857	0	0	0
62034 Community Development Administration	220,864	378,356	369,895	454,726
Total Revenues	260,721	378,356	369,895	454,726

**Office of Community Development
Community Redevelopment Administration**

Mission Statement

The Martin County's Community Redevelopment Agency (CRA) is revitalizing and restoring neighborhoods and town centers in the Martin County CRA areas. We are dedicated to maintaining the unique character of our communities by encouraging sustainable economic investments, promoting walkability and livability, and working collaboratively with the Neighborhood Advisory Committees and Martin County Board of County Commissioners to advance the future health and success of our communities.

Services Provided

Administration of the six Community Redevelopment Agency areas, grants, and partnership development in the CRAs and countywide community outreach, and project coordination.

Goals and Objectives

- Provide staff support to the Community Redevelopment Agency.
- Enhance outreach to residents, businesses and stakeholders in the redevelopment areas for input and collaboration.
- Implement and manage project partnerships within the Community Redevelopment Areas (CRA).
- Monitor and report on the implementation of the CRA Plans.
- Seek, apply for and manage contracts in relation to grants and other funding sources in CRAs and countywide.
- Provide guidance on redevelopment projects within the CRA.
- Identify viable projects which will have immediate and long-term positive effects within the redevelopment areas.
- Implementation of projects in a feasible, cost-effective and timely manner.
- Assist in the provision of Affordable Housing through innovative partnerships.

Benchmarks

- Martin County's Community Redevelopment Areas are undergoing a renewed focus on core infrastructure needs long identified in each CRA.
- Projects are being closely coordinated across county departments.
- The Office's recent restructuring provides opportunities for new funding partnerships and may present a new model for community redevelopment statewide.
- Other counties will benchmark against Martin County's CRA program as evidenced by requests for information and presentations from other counties and professional redevelopment organizations.

Performance Measures

Description	Unit of Measure	FY2017 Actual	FY2018 Projected	FY2018 Actual	FY2019 Projected
CRA-Building Permits Granted	#	1,173.00	1,000.00	1,152.00	1,000.00
CRA-Development Review Applications	#	23.00	27.00	26.00	27.00

Outcomes

Redevelopment of existing areas will result in citizen empowerment, well-planned and sustainable older communities, infill development within the urban service boundary, increased property values within the CRA areas, improved economic opportunities, and improved quality of life for residents.

Martin County
Fiscal Year 2019 Adopted Budget

Office of Community Development
Community Redevelopment Administration

Staffing Summary

Job Title	FY2018	FY2019
Community Development Manager	1	1
Project Manager	2	3
Administrative Specialist III	1	1
Total FTE	4	5

Equipment Expenditures

Pickup Truck
20,000.00 x 1 = 20,000.00 New

Martin County
Fiscal Year 2019 Adopted Budget

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Accounts of Interest

03100 - Residential/commercial capacity studies and traffic/transportation engineering analysis throughout CRAs as needed.

03400 - Transcription services for CRA meetings; MCTV billing for CRA meeting.

04100 - Reallocation of funds to operating supplies and promotional activities line items.

04200 - Increase to reflect postage costs for additional communications materials for CRA areas.

04402 - Increase to allocate CRA's contribution to copier lease.

04800 - Additional CRA communication and outreach.

05200 - Increase to reflect actual event materials and supplies for the CRA.

06410 - Vehicle for new Project Manager FTE.

Significant Changes

Addition of a Project Manager FTE to provide an enhanced level of service to the County's CRA areas.