



Draft FY 2020/21 – 2024/25
Transportation Improvement Program





FY 2020/21 – 2024/25

Transportation Improvement Program

Adopted by the Martin MPO Board on June 15, 2020

ENDORSEMENT

Doug Smith
MPO Board Chairman

The Transportation Improvement Program of the Martin Metropolitan Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(h) and CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation, and the local member agencies and public transit operators in the Martin MPO Planning Area.

MARTIN MPO BOARD

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REPORT DOCUMENTATION

TITLE

Martin MPO
FY20/21 - FY24/25
Transportation Improvement Program

REPORT DATE

June 2020

AUTHORS

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ACKNOWLEDGEMENTS

The preparation of this report has been funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U. S. Department of Transportation (USDOT), under the Metropolitan Planning Program of the U.S. Code (Title 23, Section 104(f)). The Transportation Improvement Program (TIP) contains all transportation-related projects to be funded by Title 23 and Title 49 funds. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons with questions or concerns about nondiscrimination, or who require special accommodations under the American with Disabilities Act or language translation services (free of charge) should contact Mr. Bolivar Gomez, Senior Planner (Title VI/Non- discrimination Contact) at (772) 288-5412 or bgomez@martin.fl.us. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

CERTIFICATION

FHWA/ FTA CERTIFICATION

Federal Law requires the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to jointly certify the transportation planning processes of Transportation Management Areas (TMAs) at least every four years (a TMA is an urbanized area, as defined by the US Census, with a population over 200,000).¹

Pursuant to 23 CFR 450.328(a), the FHWA/FTA must jointly find that each metropolitan TIP is based on a “3-C” (continuing, comprehensive, and cooperative) planning process by the MPO, State Department of Transportation, and transit service provider(s). In Florida, this finding primarily has been based on the annual MPO/FDOT joint certification statements on the respective metropolitan planning processes.²

The most recent Federal Certification Review was completed in **December 2017**.

¹ Federal Highway Administration Florida Division & Federal Transit Administration Region 4. Certification Report: Port St. Lucie Transportation Management Area – St. Lucie Transportation Planning Organization & Martin Metropolitan Planning Organization. March 2009.

² Federal Highway Administration Florida Division & Federal Transit Administration Region 4. Florida Statewide Annual Assessment. September 2009.

FLORIDA DEPARTMENT OF TRANSPORTATION
MPO JOINT CERTIFICATION STATEMENT

525-010-05c
POLICY PLANNING
02/18

Pursuant to the requirements of 23 U.S.C. 134(k)(5) and 23 CFR 450.334(a), the Department and the MPO have performed a review of the certification status of the metropolitan transportation planning process for the Martin MPO with respect to the requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21
3. 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and the regulations found in 49 C.F.R. Parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

Included in this certification package is a summary of noteworthy achievements by the MPO, attachments associated with these achievements, and (if applicable) a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the MPO and accurately reflect the results of the joint certification review meeting held on 02/03/2020.

Based on a joint review and evaluation, the Florida Department of Transportation and the Martin MPO recommend that the Metropolitan Planning Process for the Martin MPO be certified.

Name: Gerry O'Reilly
Title: District Secretary (or designee)

Date



Name: Doug Smith
Title: MPO Chairman (or designee)

May 11, 2020

Date

GLOSSARY OF TERMS

ABBREVIATIONS AND ACRONYMS

AADT..... Annual Average Daily Traffic
AOR..... Annual Operating Report
AAR..... Administrative Approval Request
AADT..... Annual Average Daily Traffic
ACES..... Automated/Connected/Electric/Shared-use
ADA..... Americans with Disabilities Act
ARC..... Advocates for the Rights of Challenged
AARP American Association of Retired Persons
BOCC Board of County Commissioners
BPAC Bicycle and Pedestrian Advisory Committee
BPSAP Bicycle and Pedestrian Safety Action Plan
CFP..... Cost Feasible Plan
CFR Code of Federal Regulations
CIP..... Capital Improvement Program
CAC..... Citizens Advisory Committee
CMS..... Congestion Management System
CMP..... Congestion Management Process
CTC Community Transportation Coordinator
CTD Commission for the Transportation Disadvantaged
CTPP Census Transportation Planning Program
CR County Road
CRA..... Community Redevelopment Area
CUTR..... Center for Urban Transportation Research
DOPA Designated Official Planning Agency
EJ Environmental Justice
EPA..... Environmental Protection Agency
ETAT Environmental Technical Advisory Team
ETDM Efficient Transportation Decision Making
FAA..... Federal Aviation Administration
FAC Florida Administrative Code
FAST Fixing America’s Surface Transportation
FCTS Florida Coordinated Transportation System
FDOT..... Florida Department of Transportation
FHWA..... Federal Highway Administration
FPTA Florida Public Transportation Association
FS Florida Statutes
FSUTMS .. Florida Standard Urban Transportation Model Structure
FTA..... Federal Transit Administration
FTP Florida Transportation Plan
FY Fiscal Year
GIS-TM Geographical Information System - Transportation Modeling
GUI Graphic User Interface
HPMS Highway Performance Monitoring System

ITS Intelligent Transportation System
JPA..... Joint Participation Agreement
LCB-TD ... Local Coordinating Board for the Transportation Disadvantaged
LCI..... Livable Communities Initiative
LGCP..... Local Government Comprehensive Plan
LOS Level of Service
LRTP Long-Range Transportation Plan
MCPT Martin County Public Transit
MCTV Martin County Television
MMUNP ... Multimodal Unfunded Needs Plan
MPA..... Metropolitan Planning Area
MPO Metropolitan Planning Organization
MPOAC ... MPO Advisory Council
NAAQS.... National Ambient Air Quality Standards
NAC..... Neighborhood Advisory Committee
NEPA..... National Environmental Policy Act
OMD Office of Modal Development
PD&E..... Project Development & Environmental (Study)
PEA..... Planning Emphasis Areas
PIP..... Public Involvement Plan
POP Program of Projects
RFP Request for Proposal
RFS Request for Service
RTTAC Regional Transportation Technical Advisory Committee
SAFETEA-LU.....Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SEE Sociocultural Effects Evaluation
SEFTEC... Southeast Florida Transportation Council
SFRTA..... South Florida Regional Transportation Authority
SIS..... Strategic Intermodal System
SR..... State Road
STIP..... State Transportation Improvement Program
SUN Shared-Use Nonmotorized
TAC Technical Advisory Committee
TAZ..... Traffic Analysis Zone
TCQSM.... Transit Capacity and Quality of Service Manual
TCRPC Treasure Coast Regional Planning Council
TCRPM.... Treasure Coast Regional Planning Model
TCSP Transportation and Community and System Preservation (Grant)
TCTAC Treasure Coast Technical Advisory Committee
TCTC Treasure Coast Transportation Council
TDM..... Transportation Demand Management
TDP Transit Development Plan
TD..... Transportation Disadvantaged
TDSP Transportation Disadvantaged Service Plan
TEA-21 Transportation Equity Act for the 21st Century
TIMAS Transportation Inventory Management and Analysis
TIP Transportation Improvement Program

Title VI..... Title VI of the Civil Rights Act of 1964
TMA..... Transportation Management Area
TPO Transportation Planning Organization
TRIP Transportation Regional Incentive Program
ULAM Urban Land use Allocation Model
UPWP Unified Planning Work Program
USC United States Code
USDOT United States Department of Transportation
UZA Urbanized Area

FEDERAL AND STATE FUND CODES

ACIM Advance Construction (IM)
ACNH Advance Construction (NH)
ACSA Advance Construction (SA)
BA Donor Bonus - any area Federal
BL..... Donor Bonus - areas <200K population (federal)
BNCA Bonds - controlled access road (state)
BNDS Bonds - state roads (state)
BRP State Bridge Replacement
BRRP State Bridge Replacement and Repair
BRT Federal Bridge Replacement – on Federal system
BRTZ..... Federal Bridge Replacement - off Federal system
CIGP..... County Incentive Grant Program
CM..... Congestion Mitigation
D..... Unrestricted state primary funds
DDR..... District Dedicated Revenue (state)
DFTA Federal Pass Through Dollars from FTA
DIH State in-house product support
DIM State intermodal development
DOH..... State primary overhead
DPTO..... State PTO
DS..... State primary highways and public transit
DSL..... Local Government Cooperative Assistance Program
DU State primary funds/federal reimbursement
EB..... Equity Bonus
FCO State-fixed capital outlay
FHPP Federal High Priority Projects
FRA Federal Railroad Administration
FTAT FHWA Transfer to FTA
GMR General Revenue for SIS
GRSC General Revenue for SCOP
HSP Highway Safety Program
MABP Minimum Allocation - Bridges (non- BRT)
MGBP Minimum Allocation – Bridges Supplement
ML..... Minimum allocation - areas < 200K population (federal)
NH National Highway (federal)
NHAC NH (AC/ Regular)
NHIR..... FIHS from NH Federal Funds
NHS..... National Highway Safety (federal)

NHTS National Highway Traffic Safety (federal)
PORT Seaport Trust Fund
PKCA Turnpike - controlled access
PKYR Turnpike Rehabilitation
PKYI Turnpike Improvement
PL Metropolitan Planning
P01A Turnpike Bond Construction
HPR Highway Planning Research (federal)
IM Interstate maintenance
LF or LFF .Local funds
LFR Local funds - reimbursement from FDOT
MA Minimum allocation - any area (federal)
SA Surface Transportation Program (STP) - any area (Federal)
SABR STP, Bridges
SCOP Small County Outreach Program
SE STP - enhancement (federal)
SH STP - hazard elimination (federal)
SL STP - areas less than 200K population
SN STP - mandatory non-urban (federal)
SP STP - RR protective devices (federal)
SR STP - RR hazard elimination (federal)
SS STP - Safety (federal)
STP Surface Transportation Program
SU STP, Urban Areas greater than 200K
TDD Transportation Disadvantaged Discretionary
TDTF Transportation Disadvantaged Trust Fund
Umxx Minimum allocation funds
XA STP (consolidated BA, MA, and SA funds)
XL STP (consolidated BL, ML, and SL funds)
XU STP (consolidated BU, MU, and SU funds)

PHASE OF CONSTRUCTION AND COST ALLOCATION CODES

ADM Administration Other Agency
PDE Project Development & Environment
PE Preliminary Engineering
PLN Planning
ROW Right of Way Support
RELOC Right of Way Relocation
ROW LND..Right of Way Land
UTIL Utility Coordination
CAP Capital Grant
R/R CST .. Railroad construction
CST Construction, CEI (Construction, engineering, inspection), Post Design
INC Construction Incentive
MNT Maintenance
RRU Railroad/Utilities Construction
ENV Environmental
OPS Operations/Grant Services
LAR Local Agency Reimbursement

DSB Design Build
MSC Miscellaneous

MARTIN MPO

FY 2020/21 – 2024/25 TIP

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1.0 INTRODUCTION

1.1 MPO OVERVIEW

Established in 1993, the Martin MPO is governed by a Policy Board and serves the residents of Martin County. Planning tasks of the Martin MPO include regional coordination, bicycle and pedestrian planning, mobility management, demographic research, air quality planning, and public involvement processes and updates. As an agency, the Martin MPO also serves its primary function as the coordinator for multi-modal transportation project planning and funding in and through the county with various state agencies responsible for transportation and land use plans as well as adjacent MPOs. On specific regional issues, the Martin MPO partners with the St. Lucie TPO, the Indian River County MPO, and the Palm Beach TPA.

1.2 TIP PURPOSE

The purpose of this Transportation Improvement Program (TIP) is to provide a comprehensive and prioritized listing of transportation projects for FY20/21-FY24/25 that is consistent with the adopted Long Range Transportation Plan (LRTP). It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant transportation projects planned for the upcoming five years and is updated annually with funding priority given to the highest ranked projects from the LRTP Cost Feasible Plan.

The TIP is based on funding data contained within the FDOT Tentative Work Program (also known as the Citizen's Report), which is developed annually and made public by FDOT prior to the development of the TIP. This report is the result of FDOT working with local agencies to establish priorities for scheduling improvements to the Strategic Intermodal System (SIS), including freight and Intelligent Transportation System (ITS) strategies, Federal interstate highway system, local roadways and MPO priorities concerning transit, pedestrian and bicycle friendly environments and transportation demand management programs.

1.3 ORGANIZATION

Section 1.0 contains a brief overview of the MPO and the purpose of the TIP. It also contains a list of major projects that are considered top priorities. Section 2.0 contains specific items that were considered in the development of this TIP. These include (among other sections) the Financial Plan, List of Project Priorities, the MPO's overall goals as described within the currently adopted LRTP and Performance Measures to meet new Federal Highway Administration (FHWA) requirements.

Section 3.0 contains a list of efforts the MPO plans to make in order to obtain public input for the development and approval of the TIP. It will also contain a brief summary of the public comments received and the MPO's response to them. The Appendices contain a list of projects by funding category, the project sheets programmed in Martin

County, the Local Capital Improvement Plans and FY 19 Federal Obligated Projects. The detailed project sections are based on the FDOT District 4 Tentative Work Program as imported on April 13, 2020. Depending on many factors, these lists of projects may potentially change prior to July 1, 2020. Once the MPO receives a final Work Program from FDOT District 4, this section may be modified.

Because the project portion of the TIP is generated through the Interactive TIP Tool, there can be several variations of the project report. For efficiency and reduction of printed pages, the adopted version shows project detail with maps for only the Highway projects. Sections for transit, aviation and districtwide list are summarized with project details without location maps. All project details include a summary of costs and revenues by funding source. Because only funded projects and phases are listed in the FDOT District 4 Work Program, the costs and revenues are assumed to be equal, demonstrating financial constraint.

1.4 FULL PROJECT COSTS

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects both on and off the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP. The link to the Martin LRTP is <http://martinmpo.com/wp-content/uploads/2017/12/2040-LRTP-Modification-12-11-17.pdf>

1.5 TIP AMENDMENTS AND MODIFICATIONS

Once the TIP is adopted, there are times that it must be modified or amended because the MPO does not have direct control of funding resources. This can be accomplished by amendment or administrative modification. TIP Amendments are revisions that involve a major change, including an added or deleted project, a significant change to

project cost (increase of 20% and greater than \$2 million), or major change to a project scope. Amendments require a review period to gather public comments. During this review and comment period, the TIP will be brought before the MPO Advisory Committees for review, and then before the MPO Policy Board for approval. TIP Administrative modifications are revisions that include minor changes to project costs, funding sources, and project initiation dates. Administrative modifications do not require public review but staff will present them to the Advisory Committees whenever feasible. Administrative modifications require MPO Policy Board approval. The Martin MPO coordinates all TIP Amendments and Administrative Modifications with FDOT District 4.

1.6 MAJOR PROJECT DESCRIPTIONS

The major multi-modal projects, prioritized by the Martin MPO Policy Board and included in the FDOT Tentative Work Program for federal and state funding, are described below.

FM# 413253-1 – I-95 from Martin/Palm Beach County Line to CR-708/Bridge Road: Add lanes and reconstruct. Phase: PD&E.

FM# 413254-2 – I-95 from CR-708/Bridge Road to CR-713/High Meadow Ave: Add lanes and reconstruct. Phase: PD&E.

FM# 419669-3 – Willoughby Blvd from SR-714/Monterey Road to SR-5/US-1: New two-lane road. Phase: PD&E/EMO Study

FM# 419252-2 – SR-710/Warfield Blvd from Martin Power Plant to CR-609/Allapattah Road: Add lanes and reconstruct. Phase: Construction

FM# 422681-5 – I-95 from CR-713/High Meadow to Martin/St. Lucie County Line: Add lanes and reconstruct. Phase: PD&E

FM# 436870-1 – SR-714/SW Martin Highway from Citrus Blvd. to SW Martin Downs Blvd.: Add lanes and reconstruct. Phase: ROW/Construction

FM# 440811-1 – CR-708/ SW Bridge Road from Pratt Whitney to SR-5/US-1: Resurfacing. Phase: Preliminary Engineering

FM# 441636-2 – SR-714/Monterey @ FEC Railroad Crossing. Phase: PDE/EMO Study

FM# 441699-1 – CR-713/High Meadow Ave from I-95 to CR-714/Martin Hwy: Add lanes and reconstruct. Phase: PD&E

FM# 441700-1 – Cove Road from SR-76/Kanner Highway to SR-5/US-1: Add lanes and reconstruct. Phase: PD&E

1.7 IMPLEMENTED PROJECTS

The following major projects were implemented from the last two TIP cycles:

FM#: 437692-1-54-01: Britt Road Bridge Replacement (completed 11/2018)

FM#: 435413-1-58-01: Mapp Road Multimodal Enhancements (completed 8/2018)

FM#: 436377-1-54-01: Mapp Road Resurfacing (completed 10/2018)

FM#: 429786-1-58-01: SR-76 Interchange Improvements (completed 2/2018)

FM#: 436861-1-58-01: Kindred Street & Johnson Avenue Improvements (completed 4/2018)

FM#: 438125-1-58-01: Bridge Road Sidewalk (completed 1/2019)

FM# 435453-1-58-01: High Meadow Avenue Resurfacing & Bike Lanes (Projects of Division Interest -PODI) (completed 5/2019)

2.0 PROGRAM CONSIDERATIONS

2.1 FINANCIAL PLAN

In accordance with Federal Legislations [23 C.F.R. 450.326(k)], the MPO must demonstrate that the TIP is financially constrained. This means that the estimated expenses (or project costs) are consistent with the anticipated revenues for each funding source. Only those projects for which a revenue source has been identified are shown in the TIP to ensure a balance between the costs and revenues.

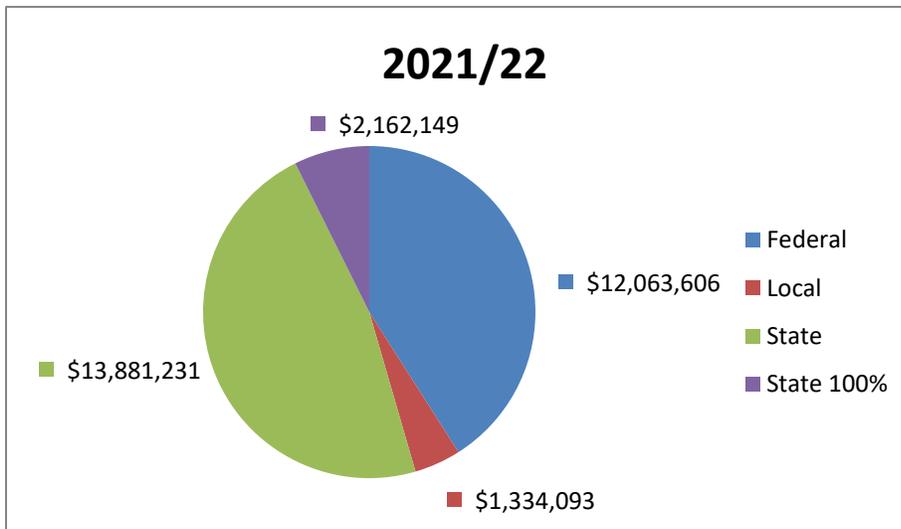
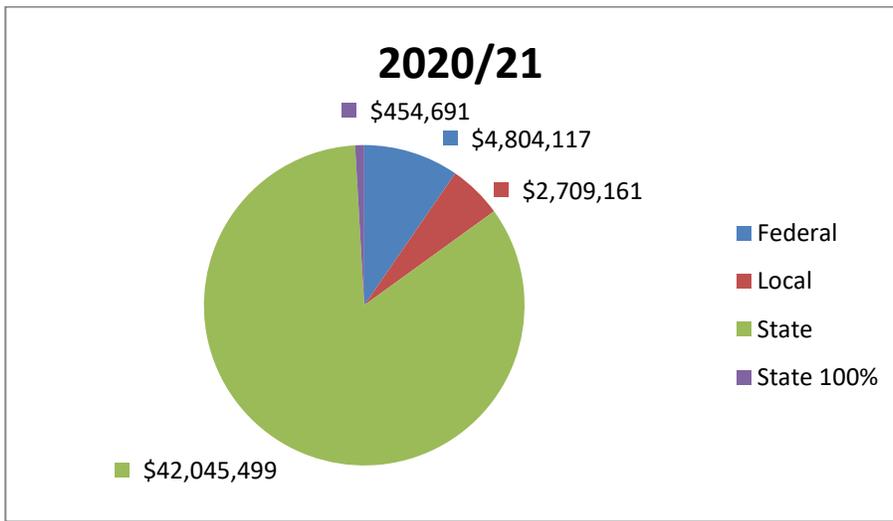
The TIP must include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. However, because the MPO does not have direct control of funding resources, Administrative Modifications or Amendments may have to be made to the TIP during the fiscal year.

The Transportation Improvement Plan (TIP) is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the Florida Department of Transportation (FDOT) Tentative Work Program and locally dedicated transportation revenues. All projects funded by FDOT with Federal or non-Federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-Federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of total project costs by Federal, State and local funding codes by fiscal year. Note that all project costs are shown in Year of Expenditure (YOE) dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

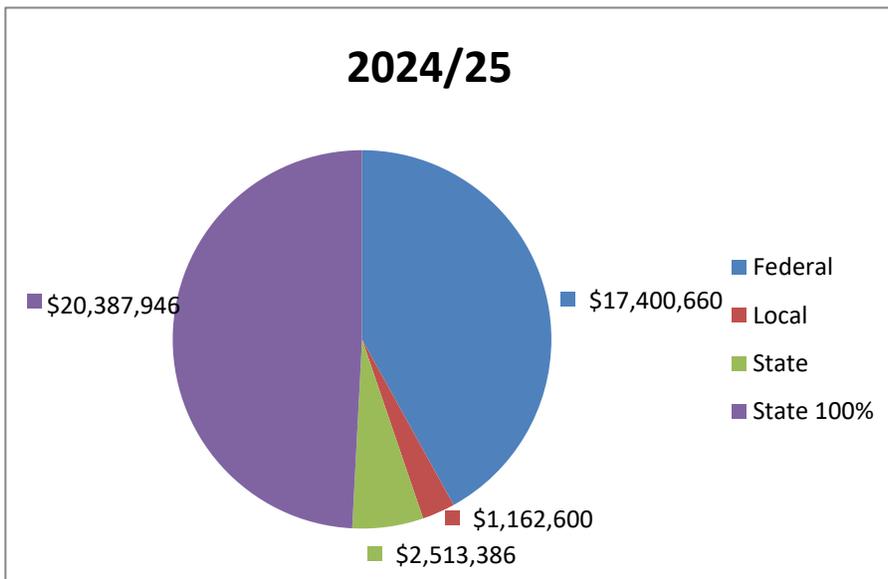
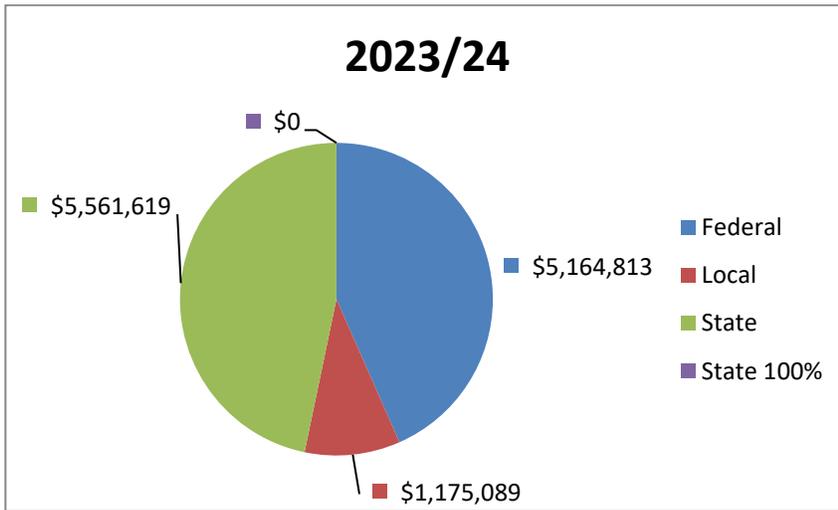
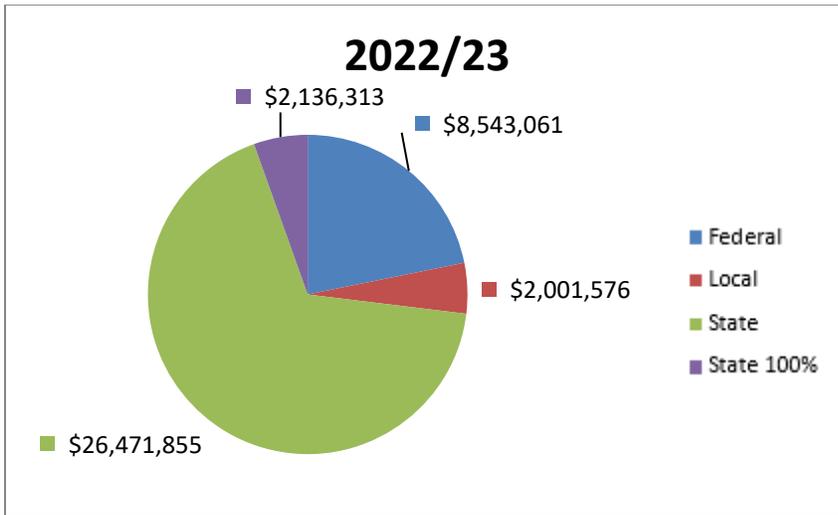
Allocation of Project Costs by Funding Source and Year

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	\$4,804,117	\$12,063,606	\$8,543,061	\$5,164,813	\$17,400,660	\$47,976,257
Local	\$2,709,161	\$1,334,093	\$2,001,576	\$1,175,089	\$1,162,600	\$8,382,519
State	\$42,045,499	\$13,881,231	\$26,471,855	\$5,561,619	\$2,513,386	\$90,473,590
State 100%	\$454,691	\$2,162,149	\$2,136,313	\$0	\$20,387,946	\$25,141,099
Fed. Earmark	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$50,013,468	\$29,441,079	\$39,152,805	\$11,901,521	\$41,464,592	\$171,973,465

Summary by Funding Sources and Year



Summary by Funding Sources and Year



2.2 PROJECT SELECTION PROCESS

In accordance with 23 CFR 450.332(c), federally funded projects are selected by the MPO in conjunction with the development of the FDOT Tentative Work Program and through the cooperation of the public transit operator who provides the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan.

In addition, the adopted LRTP plays a major role in identifying projects for selection. Contained within the LRTP is an evaluation of existing conditions, an evaluation of projected conditions, the identification of policy and project needs, and a determination of the cost feasibility of implementing these projects.

Both the FDOT Tentative Work Program and the currently adopted LRTP provide the basis for establishing project priorities consistent with the planning factors considered in their annual selection, and subsequent development of the TIP pursuant to the requirements set forth in Federal legislation.

2.3 PROJECT PRIORITY STATEMENT

As required under 339.175 (8) (b) F.S., the annual list of project priorities was developed based on criteria that included the:

- Approved Long Range Transportation Plan (LRTP);
- Strategic Intermodal System Plan (SIS);
- Results of the transportation management systems; and
- MPO's public involvement procedures.

Annually MPO staff meet with FDOT staff and local government staff to discuss project priorities. During this process, priorities are identified based on those of the previous year and the priorities listed in the Cost Feasible Plan of the current LRTP. This new list of priorities is discussed with the MPO Advisory Committees and then approved by the MPO Board. These priorities are then submitted to FDOT and used to program projects accordingly.

FY 2020/21 Surface Transportation Program (STP) Priorities

The Surface Transportation Program (STP) provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects.

2.4 CHANGES TO PROJECT PRIORITIES

In accordance with 23 CFR 450.326(n)(1), MPOs are required to explain any changes in priorities from previous TIPs.

Changes from last year's TIP were made based on funding availability and construction. The Transportation Alternatives Priorities have been updated to reflect recent Transportation Alternatives Program applications, as well as previously funded projects. The Public Transit Priorities table reflects funding estimates.

Project Priority Number #1, Cove Road from SR 76/Kanner Highway to US 1 came as a result of additional capacity needed for approved development. This Priority Project was previously ranked #6 on the FY19/20 List of Project Priorities (LOPP). Project Priority Number #2, Monterey Road and East Ocean Boulevard sidewalk connections and midblock pedestrian crosswalks came as a result of the 2014 Congestion Management Process (CMP) Corridor Traffic Study. This Priority Project was previously ranked #1 on the FY19/20 LOPP. Monterey Road, Dixie Highway and Palm Beach Road intersection improvements for bicycle and pedestrian facilities, and FEC railroad crossing (NE Dixie Highway, NW Alice Street, SE Pettway Street) pedestrian facilities are Number #3 and Number #4 ranked priorities. Project Priority #5, the PD&E Study- Railroad/roadway grade separation of Monterey Road at FEC Railroad resulted from the FEC Railroad Grade Separation Feasibility Study the MPO conducted in FY16/17. Project Priority #6 is the Realignment of CR 714 to align with Okeechobee CR 15B at SR 710. This was previously Project Priority #11 but was moved higher to address safety concerns in the area. The Willoughby Blvd extension (a new 2-lane road) remained as Project Priority #7. Project Priority #8 is the widening of CR 713/High Meadow Avenue (I-95 to CR 714) based on the LRTP Cost Feasible Plan. Priorities #9, #10, and #11 are intersection improvements along US 1 that were also on the previous FY19/20 LOPP. Project Priorities #12-17 are additions that were not on the FY19/20 LOPP: SR 76/Kanner Highway at SW South River Drive (new southbound right turn lane at South River Dr. & traffic signal); US 1 at Roosevelt Bridge extension of existing southbound left turn storage; US 1 at SR 76/Kanner Highway new southbound right turn lane onto Kanner Highway; SW Dr Martin Luther King Jr Dr resurfacing from SR 710/Warfield Blvd to SW Farm Road; Safety Improvements at SR 710 at SW Tommy Clements St; and a Traffic Signal at US 1 at Constitution Blvd.

2.5 LIST OF PROJECT PRIORITIES

The projects in the tables below have been formally reviewed by the MPO Citizens' Advisory Committee, Bicycle/Pedestrian Advisory Committee and Technical Advisory Committee and were approved by the MPO Policy Board at its meeting on June 17, 2019.

Table 1

**MARTIN MPO
FY 2020/21-2024/25 - List of Project Priorities**

Facility	Segment Limits		Project Description	2040 LRTP Page #	FY19/20 Ranking	FY20/21 Proposed Ranking
	From	To				
Cove Road	SR 76/ Kanner Hwy	US 1	Widen from 2 lanes to 4 lanes	68	6	1
Monterey Rd. & East Ocean Blvd.	Kingswood Terrace	St. Lucie Blvd.	Mid-block pedestrian crosswalks	68	1	2
Monterey Rd., Dixie Highway & Palm Beach Rd.	Intersection		Bicycle & Pedestrian Facilities	68	2	3
FEC RR Crossings	NE Dixie Hwy. in Rio; NW Alice St.; SE Pettway St.		Pedestrian Facilities	36	3	4
Monterey Road	At FEC Railroad		PD&E Study- Railroad/roadway grade separation	36	4	5
CR 714	Okeechobee County/ CR 15 B Connection		Realign CR 714 to align with CR 15B at SR 710	Appendix D (p.8)	11	6
Willoughby Blvd. Extension	Monterey Road	US 1	New 2-lane road	68	7	7
CR 713/High Meadow Avenue	I-95	CR 714/ Martin Hwy	Widen from 2 lanes to 4 lanes	68	5	8
Baker Rd. & US 1	Intersection Improvements		Turn lane re-configuration & green mast arms	68	8	9
US 1	NW North River Shores Blvd.		Upgrade traffic signals to green mast arms	68	9	10
US 1	NW Sunset Blvd.		Upgrade traffic signals to green mast arms	68	10	11
SR 76/Kanner Hwy	At SW South River Dr.		New southbound right turn lane at South River Dr. & traffic signal	68		12
US 1	Roosevelt Bridge: Southbound left turn lane onto Joan Jefferson Way		Extend existing southbound left turn storage	68		13
US 1	At SR 76/ Kanner Hwy		New southbound right turn lane onto Kanner Hwy	68		14
SW Dr Martin L King Jr Dr	SR 710/ Warfield Blvd.	SW Farm Rd	Resurfacing	68		15
SR 710	At SW Tommy Clements St		Safety Improvements	68		16
US 1	At Constitution Blvd		Traffic Signal	68		17

Table 2

**MARTIN MPO
FY 2020/21-2024/25
List of Transportation Alternatives Program (TAP) Priorities**

Project Description	2020	2021	2022	2023	Comments
NW Dixie Highway Sidewalk Extension	\$358,092				Funded
Dixie Highway and SE Florida Street Sidewalk Extension		\$359,724			Funded
NW Dixie Highway/NW Green River Parkway Sidewalk Extension			\$351,841.00		Funded
SE Salerno Road Sidewalk				\$338,427.16	Funded

Table 3

**MARTIN MPO
FY 2020/21-2024/25
List of Public Transit Priorities**

Facility / Equipment	Project Location/Description	Estimated Amount	Funding Source	2040 LRTP or TDP Page #	Project Status/Notes
Bus Replacement / Expansion	Rolling Stock	\$125,165	5339	page 6 & 78	
Bus Replacement	Rolling Stock	\$450,000	5307	page 87	Amount of funds programmed is based on anticipated procurements and estimated costs and will change from year to year.
Operating	Operating	\$569,335	5307	page 88	Amount of funds programmed is based on anticipated project(s) needs and will change from year to year.
Safety / Security	1% Safety / Security	\$10,297	5307	page 70	

2.6 MPO LRTP GOALS

The Long Range Transportation Plan (LRTP) for the Martin MPO is an analysis of the current and projected conditions in the region that will impact the transportation network. It contains an evaluated list of transportation improvements that will be necessary to maintain an adequate level of mobility and to accommodate anticipated population growth. The goals contained in the LRTP guide the transportation planning process in the MPO Planning Area and help to establish project priorities for the TIP.

- **LRTP Goal 1:** An efficient multimodal transportation system that supports the local economy and maintains the quality of life.
- **LRTP Goal 2:** A safe multimodal transportation system.
- **LRTP Goal 3:** Protect the existing transportation system and the natural environment, minimizing adverse community impacts.
- **LRTP Goal 4:** A transportation system that addresses the needs and concerns of the public.

2.7 Performance Measures

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the

processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

Safety

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

In September 2018, FDOT established statewide performance targets for the safety measures. On February 17, 2020 the Martin MPO agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 4** presents the safety targets:

Statewide Safety Performance Targets	Statewide Target (2020)	MPO Target (2020)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

Safety is the first goal of the Florida Transportation Plan (FTP), the state’s long-range transportation plan, and the emphasis of Florida’s Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero (“Driving Down Fatalities”) and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida’s 27 MPOs through Florida’s Metropolitan Planning Organization Advisory Council

(MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2019 HSIP annual report, FDOT established 2020 statewide safety performance targets at “0” for each safety performance measure to reflect the Department’s vision of zero deaths.

The Martin MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the Martin MPO supports FDOT’s statewide 2020 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year’s targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT’s targets or establish its own targets by the following February.

Baseline Conditions

To evaluate baseline Safety Performance Measures, the most recent 2014-2018 five-year rolling average of crash data (Table 5) and Vehicle Miles Traveled (Table 6) were utilized. The tables below present the Baseline Safety Performance Measures for Martin MPO. Crashes that occurred during the 2013 through 2017 five-year rolling time frame are also shown to display percentage change:

Baseline Safety Performance Measures

Table 5 - Crash Data Five-Year Rolling Average:

County Name	Average ¹ Annual Fatalities		Average ² Annual Serious Injuries		Average ³ Annual Ped/Bike Fatalities & Serious Injuries	
	2013- 17	2014- 18	2013-17	2014-18	2013- 17	2014- 18
Martin	25.0	27.6	102.8	109.0	14.6	17.0

DATA SOURCES: fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database as of December 19, 2018; traffic volumes as published by the FDOT office of Transportation Data and Analytics at <http://www.fdot.gov/planning/statistics/mileage-rpts/>

Table 6 - 2017 Daily Vehicle Miles Traveled:

2017 Daily Vehicle Miles Traveled					
Interstate	Turnpike & Freeways	Principal Arterials	Minor Arterials	Major Collectors	Minor Collectors
1,611,837	336,852	1,590,492	963,707	198,720	229,061

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Martin County to analyze past trends and identify safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 5 shows the trends from 2013 - 2017 and 2014 - 2018.

Safety Program in the TIP

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long Range Transportation Plan (LRTP). For the Martin MPO this includes safety programs such as:

- Annually launching a 'Call for Projects' for eligible Transportation Alternatives Program (TAP) projects. TAP provides funding for programs and projects defined as transportation alternatives, including on-and off-road pedestrian and bicycle facilities, and infrastructure projects for enhanced mobility and overall safety. Projects approved by the MPO Grant Screening Committee go through the MPO process, including presentations at the MPO advisory committee and Policy Board meetings for approval.
- Safe Routes to Schools education activities, such as participation in Bike to School Day held annually in May and Walk to School Day in October. On May 5, 2019, MPO staff participated in Bike to School Day with Crystal Lake Elementary. MPO staff partnered with South Florida Commuter Services (SFCS) and provided items to allow children to be seen while riding their bicycles as well as bicycle helmets for students who did not own one or required a new one. All helmets were issued to the MPO by the University of Florida – Ped-Bike Resource Center. MPO staff also participated in National Walk to School Day with J.D. Parker Elementary on October 2nd and with Port Salerno Elementary on October 4th. Staff walked with students, faculty and family members to promote healthy and safe walking. Materials from the University of Florida Ped-Bike Resource Center were distributed to participating students. All participating students received goodie bags that consisted of reflective shoe laces, reflective arm bands, safety hero

trading cards, reflective blinking lights and much more.

- In 2019, MPO staff partnered with the Martin County Sherriff's Office to conduct a Don't Text and Drive presentation at Jensen Beach High School.
- Community Traffic Safety Team (CTST) Meeting attendance. Martin MPO staff attends the Regional Martin-St. Lucie County CTST quarterly meetings and also hosts every other meeting. Staff regularly presents upcoming Transportation Planning studies and public outreach previously held within the MPO planning boundary.

Investment Priorities in the TIP

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The 2020/21 - 2024/25 TIP includes improving safety conditions County-wide. These projects fall in the categories below. The Martin MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

- Bicycle Lane/Sidewalk
- Lighting
- Traffic control devices/system
- Safety projects
- Corridor improvements

Pavement and Bridge

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule. This rule establishes the following six performance measures to assess the condition of the pavements and bridges on the National Highway System (NHS):

1. Percentage of pavements on the Interstate System in GOOD condition;
2. Percentage of pavements on the Interstate System in POOR condition;
3. Percentage of pavements on the non-Interstate NHS in GOOD condition;
4. Percentage of pavements on the non-Interstate NHS in POOR condition;
5. Percentage of NHS bridges by deck area classified as in GOOD condition; and
6. Percentage of NHS bridges by deck area classified as in POOR condition.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 22, 2018, the Martin MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 7 shows the targets.

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The Martin MPO TIP reflects investment priorities established in the adopted LRTP. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include resurfacing and bridge replacement/rehabilitation projects. The following are example projects funded in this TIP that address system preservation/maintenance of pavement and bridge conditions:

- US-1 at SW Joan Jefferson Way – Operational Analysis for increase in storage for southbound left turn lane onto SW Joan Jefferson Way.

- Jensen Beach Causeway from NE Indian River Dr. to SR-A1A – Signing/Pavement Markings.
- SR-714/SW Martin Highway from Citrus Blvd to SW Martin Downs Blvd – Add lanes and reconstruct (Includes reconstruction of bridge over Florida’s Turnpike).
- SE Salerno Rd from Kanner Highway to SE Willoughby Blvd. – Resurfacing
- SW Bridge Rd from Pratt Whitney Rd. to US-1 – Resurfacing
- NE Jensen Beach Blvd. from Savannah Rd. to NE Indian River Dr. – Resurfacing
- Kanner Highway from North of SW Cabana Point Circle to US-1 – Resurfacing

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT’s approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance

In January 2017, USDOT published the System Performance Measures Final Rule to establish measures to assess the performance of the Interstate and non-Interstate National Highway System (NHS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following performance measures:

1. Percent of person-miles on the Interstate system that are reliable;
2. Percent of person-miles on the non-Interstate NHS that are reliable; and
3. Truck Travel Time Reliability Index (applicable only to Interstate system).

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 22, 2018, the Martin MPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 7 presents the targets.

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of

travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Martin MPO TIP reflects investment priorities established in the LRTP. The focus of Martin MPO's investments that address system performance and freight include the following example projects detailed in this TIP:

- US-1 at Baker Road – Intersection Improvements – Traffic Signal Green Mast Arm Conversion
- US-1 at NW North River Shores Blvd. – Intersection Improvements – Traffic Signal Green Mast Arm Conversion
- US-1 at NW Sunset Blvd. – Intersection Improvements – Traffic Signal Green Mast Arm Conversion

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP will fund over 3 million for intersection improvements.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Table 7

Martin MPO Pavement, Bridge & System Performance Measure Targets									
	% of Interstate pavements in GOOD condition	% of Interstate pavements in POOR condition	% of non-Interstate NHS pavements in GOOD condition	% of non-Interstate NHS pavements in POOR condition	% of NHS bridges by deck area classified as in GOOD condition	% of NHS bridges by deck area classified as in POOR condition	% of Person-Miles traveled on the Interstate that are reliable	% of Person-Miles traveled on the non-Interstate NHS that are reliable	Truck-Travel Time Reliability Index on the Interstate
4-Year Target	60%	5%	40%	5%	50%	10%	70%	50%	2

Asset Management

Transit Asset Performance

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and sub recipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories in cooperation with the MPO’s. The TAM rule develops a framework for transit agencies to monitor and manage public transportation assets, improve safety, increase reliability and performance and establish performance measures.

Martin County set the transit asset targets in Table 8 on July 24, 2018.

On September 17, 2018, the Martin MPO agreed to support the Martin County Public Transit’s transit asset management targets, thus agreeing to plan and program projects

in the TIP that will, once implemented, are anticipated to make progress toward achieving the transit provider targets. The Martin MPO TIP was developed and is managed in cooperation with Martin County Public Transit. It reflects the investment priorities established in the adopted Long Range Transportation Plan. The focus of Martin MPO's investments that address transit state of good repair include:

- Bus replacement/expansion
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The transit asset management targets are based on the condition of existing transit assets and planned investments in vehicles, equipment, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets. The table summarizes both existing conditions for the most recent year available, and the targets.

The Martin MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the Martin County Public Transit's transit asset performance targets.

Table 8

MARTY Annual TAM Goals

Criteria	Measure	FY 2020	
		Goal	Actual
Safety Risks	Number of accidents per 100,000 revenue miles by mode (MB)	1	TBD
Safety Risks	Number of accidents per 100,000 revenue miles by mode (DR)	1	TBD
Safety Risks	Number of accidents per 100,000 revenue miles by mode (CB)	1	TBD
Safety Risks	Number of facility-accident related accidents to employees or customers	0	TBD
System Reliability	On-time performance (MB)	92%	TBD
System Reliability	On-time performance (DR)	92%	TBD
System Reliability	On-time performance (CB)	92%	TBD
Maintenance Resources	Number of Vehicles out of service for 30 or more days by mode (MB)	1	TBD
Maintenance Resources	Number of Vehicles out of service for 30 or more days by mode (DR)	1	TBD
Maintenance Resources	Number of Vehicles out of service for 30 or more days by mode (CB)	1	TBD
System Performance	Missed runs due to major breakdown, as a percentage of total runs by mode (MB)	<6	TBD
System Performance	Missed runs due to major breakdown, as a percentage of total runs by mode (DR)	<6	TBD
System Performance	Missed runs due to major breakdown, as a percentage of total runs by mode (CB)	<6	TBD

Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2021 Target	2022 Target	2023 Target	2024 Target	2025 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A	N/A	N/A	N/A	N/A
	AO - Automobile	N/A	N/A	N/A	N/A	N/A
	BR - Over-the-road Bus	N/A	N/A	N/A	N/A	N/A
	BU - Bus	0%	0%	0%	0%	0%
	CU - Cutaway Bus	14%	14%	0%	0%	0%
	DB - Double Decked Bus	N/A	N/A	N/A	N/A	N/A
	FB - Ferryboat	N/A	N/A	N/A	N/A	N/A
	MB - Mini-bus	N/A	N/A	N/A	N/A	N/A
	MV - Mini-van	N/A	N/A	N/A	N/A	N/A
	RT - Rubber-tire Vintage Trolley	N/A	N/A	N/A	N/A	N/A
	SB - School Bus	N/A	N/A	N/A	N/A	N/A
	SV - Sport Utility Vehicle	N/A	N/A	N/A	N/A	N/A
	TB - Trolleybus	N/A	N/A	N/A	N/A	N/A
	VN - Van	N/A	N/A	N/A	N/A	N/A
Custom 1	N/A	N/A	N/A	N/A	N/A	
Custom 2	N/A	N/A	N/A	N/A	N/A	
Custom 3	N/A	N/A	N/A	N/A	N/A	
EQUIPMENT						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	0%	0%	0%	0%	0%
	Steel Wheel Vehicles	N/A	N/A	N/A	N/A	N/A
	Trucks and other Rubber Tire Vehicles	N/A	N/A	N/A	N/A	N/A
	Custom 1	N/A	N/A	N/A	N/A	N/A
	Custom 2	N/A	N/A	N/A	N/A	N/A
Custom 3	N/A	N/A	N/A	N/A	N/A	
FACILITIES						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	N/A	N/A	N/A	N/A	N/A
	Maintenance	N/A	N/A	N/A	N/A	N/A
	Parking Structures	N/A	N/A	N/A	N/A	N/A
	Passenger Facilities	N/A	N/A	N/A	N/A	N/A
	Custom 1	N/A	N/A	N/A	N/A	N/A
	Custom 2	N/A	N/A	N/A	N/A	N/A
Custom 3	N/A	N/A	N/A	N/A	N/A	



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

2.8 CONSISTENCY WITH REGIONAL AND LOCAL PLANS

The current LRTP was adopted by the MPO on December 14, 2015 after a duly advertised public hearing. The transportation goals found within Martin County's Comprehensive Growth Management Plan and the City of Stuart's Comprehensive Plan are consistent with the goals, objectives, and policies in the adopted LRTP as well as the 2060 Florida Transportation Plan.

To the maximum extent feasible, the TIP is consistent with the 2040 Treasure Coast Regional Long Range Transportation Plan (RLRTP), Witham Field Airport Master Plan, the Martin County Transportation Disadvantaged Service Plan, the Transit Development Plan, and the approved Comprehensive Plans of Martin County, the City of Stuart, the Town of Sewall's Point, the Town of Jupiter Island and the Town of Ocean Breeze.

2.9 CONGESTION MANAGEMENT PROCESS

Maintenance of a Congestion Management Process (CMP) or System is a requirement for all MPOs under Florida law and for MPOs in Transportation Management Areas under Federal law. A CMP is a tool that provides information needed to evaluate and improve traffic flows. The CMP is intended to help relieve congestion and enhance mobility by establishing methods to monitor and evaluate performance, identifying alternative actions, assessing and implementing cost-effective actions, and evaluating the effectiveness of implemented actions.

Candidate road sections are selected in a three tier selection process. The first tier identifies road segments in the annual Level of Service report for which the current traffic volume is at least 90 percent of the road's adopted service volume.

The second tier eliminates projects for which an improvement is currently programmed within the Work Program, either to the facility itself or to a parallel facility that will, when improved, provide relief to the candidate road section.

The third tier sorts the remaining projects by the timeframe in which a major capacity improvement was deemed financially feasible in the LRTP. The segment for which the expected funding is furthest in the future is then examined to identify low cost improvements that will reduce congestion.

Once the set of possible improvements are identified and preliminary cost estimates developed, a benefit/cost analysis is done to establish the relationship of the improvement costs to the value of the time saved by the improvements' implementation.

The selection process (described above) identified the East Ocean Boulevard/Southeast Monterey Road Corridor in 2014. The analysis of the segment yielded recommendations

for low cost improvements. The design phases for these recommendations are funded in this TIP.

3.0 PUBLIC INVOLVEMENT

3.1 CONSISTENCY WITH PUBLIC INVOLVEMENT PLAN

The TIP was developed in accordance with the adopted MPO Public Involvement Plan (PIP). Once the Draft TIP is completed, a notice will be advertised announcing that it is available for a 45 day public review period. During the public review process, the Draft TIP will be made available on the MPO website and on the Martin County website. It will also be presented at public meetings in conjunction with the Citizen Advisory Committee (CAC), the Technical Advisory Committee (TAC), the Bicycle and Pedestrian Advisory Committee (BPAC) and the MPO Board. After the 45 day review period, the Draft TIP will be brought before the MPO Board for a public hearing and final approval. This process fulfills the public involvement requirements for the Martin County Public Transit (MCPT) Program of Projects (POP) under Section 5307.

As described above, TIP Amendments and Administrative Modifications will also be advertised and made available for public review and comment prior to being brought before the MPO Board for final review and approval. Comments received during the review period will be summarized by category and addressed through documented modifications to the TIP.

3.2 TIMELINE OF EFFORTS

See Table 9 below for the Martin MPO timeline of Public Involvement efforts for this TIP.

Table 9

MARTIN MPO

Timeline of Public Involvement Efforts

TASK	DATE
Post Draft TIP on MPO Website	30-April-20
Begin 45 Days Public Review Period	1-May-20
Draft TIP on Martin County Government/Library System website	1-May-20
Send Draft TIP to Federal and State agencies for preliminary review	1-May-20
Publish Notice of Public Hearing for MPO Policy Board	1-May-20
Distribute Draft TIP in TAC Agenda Packets	26-May-20
Distribute Draft TIP in CAC Agenda Packets	27-May-20
Review Draft TIP @ TAC Meeting	1-June-20
Distribute Draft TIP in BPAC Agenda Packets	1-June-20
Review Draft TIP @ CAC Meeting	3-June-20
Review Draft TIP @ BPAC Meeting	8-June-20
Distribute Draft TIP in MPO Board Agenda Packet	8-June-20
Review and Approve Final TIP @ MPO Board Meeting / Public Hearing	15-June-20

3.3 PUBLIC COMMENTS & RESPONSE

Martin County does not have any Tribes or Federal Lands. Thus, the federal requirement to coordinate with these entities does not apply to Martin MPO. Public comments related to the TIP can be submitted in various ways:

Online through MPO website

Email

Phone/Mail/Hand Delivery

TIP Public Review

TIP Public Hearing

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4132532	I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO	0	0	0	550,000	1,600,000	2,150,000
4132542	SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH	0	0	0	550,000	1,600,000	2,150,000
4192522	SR-710/WARFIELD BLVD FROM MP 9.771 TO MP	0	0	0	0	5,095,154	5,095,154
4226815	I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE	0	0	0	550,000	2,200,000	2,750,000
Total		0	0	0	1,650,000	10,495,154	12,145,154
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4196693	WILLOUGHBY BLVD FROM SR-714/MONTEREY RD	0	350,000	0	0	0	350,000
Total		0	350,000	0	0	0	350,000
CM - CONGESTION MITIGATION - AQ							
4196693	WILLOUGHBY BLVD FROM SR-714/MONTEREY RD	0	0	0	0	1,777,700	1,777,700
4351392	CR-707/SE BEACH ROAD FROM MARTIN/PALM	0	375,386	0	0	0	375,386
4444051	SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH	0	150,000	0	0	0	150,000
4444151	SR-5/US-1 AT BAKER RD	0	0	0	0	300,327	300,327
Total		0	525,386	0	0	2,078,027	2,603,413
D - UNRESTRICTED STATE PRIMARY							
2337031	MARTIN CO STATE HWY SYS ROADWAY	550,000	550,000	550,000	550,000	550,000	2,750,000
2337032	MARTIN CO STATE HWY SYS BRIDGES	50,000	30,000	50,000	30,000	30,000	190,000
2339567	MARTIN CO-PRIMARY MOWING & LITTER	100,000	100,000	0	0	0	200,000
2339568	MARTIN CO-PRIMARY MOWING & LITTER	0	0	100,000	100,000	100,000	300,000
2342651	MARTIN CO - MAINTENANCE	25,000	25,000	25,000	25,000	25,000	125,000
2342652	MARTIN CO INTERSTATE BRIDGES	20,000	20,000	20,000	20,000	20,000	100,000
Total		745,000	725,000	745,000	725,000	725,000	3,665,000
DDR - DISTRICT DEDICATED REVENUE							
4071893	MARTIN COUNTY BLOCK GRANT OPERATING	93,685	94,619	344,236	364,331	0	896,871

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DDR - DISTRICT DEDICATED REVENUE							
4071894	MARTIN COUNTY BLOCK GRANT OPERATING	0	0	0	0	380,867	380,867
4278035	MARTIN COUNTY JPA SIGNAL MAINTENANCE &	217,743	161,671	229,213	236,090	243,173	1,087,890
4368701	SR-714/SW MARTIN HWY FROM CITRUS BLVD TO	22,056,259	0	810,324	0	0	22,866,583
4369671	SR-5/US-1 NORTH OF NW BRITT ROAD	598,838	0	0	0	0	598,838
4383452	SR-5/US-1 @ SW JOAN JEFFERSON WAY	0	0	10,000	350,000	0	360,000
4383461	MONTEREY ROAD FROM KINGSWOOD TERRACE	0	0	350,000	0	0	350,000
4404731	SR-732/JENSEN BEACH CAUSEWAY FROM NE	0	0	1,156,525	0	0	1,156,525
4413131	SR-9/I-95 @ CR-708/SE BRIDGE ROAD	606,651	0	0	0	0	606,651
4413181	SR-9/I-95 @ CR-17/HIGH MEADOW AVENUE	0	0	890,049	0	0	890,049
4420191	WITHAM FIELD REHAB OF MC NON-MOVEMENT	0	800,000	0	0	0	800,000
4423651	MARTIN COUNTY NEW FIXED ROUTE	150,000	150,000	0	0	0	300,000
4438831	WITHAM FIELD OP CENTER AND AIRFIELD	212,676	0	0	0	0	212,676
4439921	SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO	0	4,070,514	0	0	0	4,070,514
4439951	SR-76 FROM N OF SW CABANA POINT CIRCLE TO	0	2,449,719	0	0	0	2,449,719
4440251	WITHAM FIELD PDC & MIRL REPLACEMENT 7/25	0	80,000	0	0	0	80,000
4444051	SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH	0	100,000	0	0	0	100,000
4444151	SR-5/US-1 AT BAKER RD	0	0	160,290	0	0	160,290
4444161	SR-5/US-1 AT NW NORTH RIVER SHORES BLVD	0	0	145,344	10,000	0	155,344
4444171	SR-5/US-1 AT NW SUNSET BLVD	0	0	161,346	10,000	0	171,346
4459851	SUA BUSINESS PLAN	0	160,000	0	0	0	160,000
4461101	SR-5/US-1 EAST OF PLANTATION PLAZA TO N	817,202	15,000	2,263,670	0	0	3,095,872
4461121	SR-76/KANNER HWY FROM NORTH OF	263,380	25,000	1,292,601	0	0	1,580,981
4461711	SR-15/US-98 FR PB/MARTIN COUNTY LINE TO	887,419	15,000	7,563,715	0	0	8,466,134
4462561	SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE	0	0	300,000	0	0	300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DDR - DISTRICT DEDICATED REVENUE							
4462571	SR-5/US-1 @ SR-76/KANNER HIGHWAY	0	0	0	300,000	0	300,000
Total		25,903,853	8,121,523	15,677,313	1,270,421	624,040	51,597,150
DI - ST. - S/W INTER/INTRASTATE HWY							
4192522	SR-710/WARFIELD BLVD FROM MP 9.771 TO MP	0	0	0	0	19,834,851	19,834,851
Total		0	0	0	0	19,834,851	19,834,851
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4226412	SR-76/KANNER HWY FROM S OF CR-711/PRATT	12,312	0	0	0	0	12,312
4367353	JONATHAN DICKINSON STATE PARK-FLAP GRANT	0	10,000	0	0	0	10,000
4368701	SR-714/SW MARTIN HWY FROM CITRUS BLVD TO	140,872	88,359	0	0	0	229,231
4383452	SR-5/US-1 @ SW JOAN JEFFERSON WAY	0	0	0	31,000	0	31,000
4404731	SR-732/JENSEN BEACH CAUSEWAY FROM NE	0	0	58,172	0	0	58,172
4413131	SR-9/I-95 @ CR-708/SE BRIDGE ROAD	31,186	0	0	0	0	31,186
4413181	SR-9/I-95 @ CR-17/HIGH MEADOW AVENUE	0	0	43,336	0	0	43,336
4416362	SR-714/MONTEREY ROAD @ FEC RAILROAD	0	0	10,000	0	0	10,000
4435051	SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE	0	0	0	20,000	0	20,000
4439921	SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO	0	120,881	17,412	0	0	138,293
4439951	SR-76 FROM N OF SW CABANA POINT CIRCLE TO	0	108,876	0	0	0	108,876
4444051	SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH	0	10,000	0	10,000	0	20,000
4444151	SR-5/US-1 AT BAKER RD	0	0	43,000	0	0	43,000
4444161	SR-5/US-1 AT NW NORTH RIVER SHORES BLVD	0	0	38,912	0	0	38,912
4444171	SR-5/US-1 AT NW SUNSET BLVD	0	0	43,512	0	0	43,512
4453151	MARTIN WEIGH STATION - SIGNING & PAVEMENT	0	29,020	0	0	0	29,020
4453152	MARTIN WEIGH STATION - LIGHTING AND	0	60,311	0	0	0	60,311
4461101	SR-5/US-1 EAST OF PLANTATION PLAZA TO N	56,576	56,576	33,977	34,920	0	182,049

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4461121	SR-76/KANNER HWY FROM NORTH OF	34,766	34,766	45,554	0	0	115,086
4461711	SR-15/US-98 FR PB/MARTIN COUNTY LINE TO	61,437	61,437	36,897	37,921	0	197,692
4462561	SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE	0	0	25,000	0	0	25,000
4462571	SR-5/US-1 @ SR-76/KANNER HIGHWAY	0	0	0	25,000	0	25,000
Total		337,149	580,226	395,772	158,841	0	1,471,988
DITS - STATEWIDE ITS - STATE 100%.							
4278035	MARTIN COUNTY JPA SIGNAL MAINTENANCE &	156,962	223,187	166,036	171,017	176,148	893,350
Total		156,962	223,187	166,036	171,017	176,148	893,350
DPTO - STATE - PTO							
4071893	MARTIN COUNTY BLOCK GRANT OPERATING	241,579	315,840	80,000	80,000	0	717,419
4137333	MARTIN MPO SECTION "5305D" TRANSIT PLANNING	5,730	5,902	5,730	5,730	5,730	28,822
4346601	MARTIN COUNTY TRANSIT CORRIDOR TREASURE	350,000	350,000	0	0	0	700,000
4420181	WITHAM FIELD MILL AND RESURFACE TAXIWAY A	12,500	0	0	0	0	12,500
4438831	WITHAM FIELD OP CENTER AND AIRFIELD	1,787,324	0	0	0	0	1,787,324
4459511	SUA IMPROVEMENTS TO AIR TRAFFIC CONTROL	480,000	0	0	0	0	480,000
4459661	SUA AIRPORT STORMWATER IMPROVEMENTS	0	80,000	0	0	0	80,000
4459781	SUA PDC AND MIRL REPLACEMENT 7-25 (PHASE-2	0	0	900,000	0	0	900,000
4459791	SUA SUN SHADE HANGARS	0	0	400,000	0	0	400,000
4459801	SUA HOLD BAY EXTENSION (DESIGN & CONST.)	0	0	192,000	0	0	192,000
4460061	SUA TRIUMPH EXPANSION (PHASE 2 -DESIGN)	0	0	500,000	0	0	500,000
4466541	CITY OF STUART SERVICE DEVELOPMENT ACTIVE	25,000	0	0	0	0	25,000
4466571	VILLAGE OF INDIANTOWN SERVICE	50,000	0	0	0	0	50,000
Total		2,952,133	751,742	2,077,730	85,730	5,730	5,873,065
DS - STATE PRIMARY HIGHWAYS & PTO							
4368701	SR-714/SW MARTIN HWY FROM CITRUS BLVD TO	10,704,391	1,427,990	1,189,676	0	0	13,322,057

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4413181	SR-9/I-95 @ CR-17/HIGH MEADOW AVENUE	0	0	62,219	0	0	62,219
4416362	SR-714/MONTEREY ROAD @ FEC RAILROAD	0	0	500,000	1,500,000	0	2,000,000
4439921	SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO	55,000	470,079	0	0	0	525,079
4439951	SR-76 FROM N OF SW CABANA POINT CIRCLE TO	5,000	367,458	0	0	0	372,458
4444151	SR-5/US-1 AT BAKER RD	0	0	10,000	10,000	112,087	132,087
4461101	SR-5/US-1 EAST OF PLANTATION PLAZA TO N	0	0	4,701,566	0	0	4,701,566
Total		10,764,391	2,265,527	6,463,461	1,510,000	112,087	21,115,466
DU - STATE PRIMARY/FEDERAL REIMB							
4137333	MARTIN MPO SECTION "5305D" TRANSIT PLANNING	45,840	47,215	45,840	45,840	45,840	230,575
4259773	MARTIN COUNTY SECTION 5311, OPERATING	120,557	125,714	132,000	135,176	0	513,447
4259774	MARTIN COUNTY SECTION 5311, OPERATING	0	0	0	0	138,259	138,259
Total		166,397	172,929	177,840	181,016	184,099	882,281
DWS - WEIGH STATIONS - STATE 100%							
4419951	MARTIN WEIGH STATION - SIGNING & PAVEMENT	0	0	2,136,313	0	0	2,136,313
4453151	MARTIN WEIGH STATION - SIGNING & PAVEMENT	0	312,528	0	0	0	312,528
4453152	MARTIN WEIGH STATION - LIGHTING AND	0	1,839,716	0	0	0	1,839,716
Total		0	2,152,244	2,136,313	0	0	4,288,557
FAA - FEDERAL AVIATION ADMIN							
4420181	WITHAM FIELD MILL AND RESURFACE TAXIWAY A	225,000	0	0	0	0	225,000
Total		225,000	0	0	0	0	225,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4134931	MARTIN CO TRANSIT CAPITAL - 5307	905,000	905,000	905,000	905,000	905,000	4,525,000
4346611	MARTIN COUNTY SEC 5339 CAPITAL FOR BUS	98,000	98,000	98,000	98,000	98,000	490,000
Total		1,003,000	1,003,000	1,003,000	1,003,000	1,003,000	5,015,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
GFSA - GF STPBG ANY AREA							
4351392	CR-707/SE BEACH ROAD FROM MARTIN/PALM	656,819	0	0	0	0	656,819
Total		656,819	0	0	0	0	656,819
GMR - GROWTH MANAGEMENT FOR SIS							
4192522	SR-710/WARFIELD BLVD FROM MP 9.771 TO MP	0	0	0	0	16,492,082	16,492,082
Total		0	0	0	0	16,492,082	16,492,082
GRSC - GROWTH MANAGEMENT FOR SCOP							
4363781	SW MURPHY RD FROM SW MAPP RD/SW	242,939	0	0	0	0	242,939
4380721	SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST	30,013	0	0	0	0	30,013
4402991	SE SALERNO ROAD FROM SR-76/KANNER HWY TO	146,127	203,583	0	0	0	349,710
4419091	CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY	0	426,054	0	0	0	426,054
4419221	SE INDIAN STREET FROM SR-76/KANNER	0	0	132,565	0	0	132,565
4442681	CR-714/MARTIN HIGHWAY FROM SR-710/SW	0	0	349,216	830,242	0	1,179,458
4459531	FOX BROWN RD. FROM SR-710/SW WARFIELD	0	0	0	0	870,381	870,381
Total		419,079	629,637	481,781	830,242	870,381	3,231,120
LF - LOCAL FUNDS							
4071893	MARTIN COUNTY BLOCK GRANT OPERATING	335,264	410,459	424,236	444,331	0	1,614,290
4071894	MARTIN COUNTY BLOCK GRANT OPERATING	0	0	0	0	380,867	380,867
4137333	MARTIN MPO SECTION "5305D" TRANSIT PLANNING	5,730	5,902	5,730	5,730	5,730	28,822
4259773	MARTIN COUNTY SECTION 5311, OPERATING	120,557	125,714	132,000	135,176	0	513,447
4259774	MARTIN COUNTY SECTION 5311, OPERATING	0	0	0	0	138,259	138,259
4363781	SW MURPHY RD FROM SW MAPP RD/SW	239,844	0	0	0	0	239,844
4380721	SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST	143,973	0	0	0	0	143,973
4402421	SE SALERNO ROAD FROM US-1/SR-5 TO SE	182,421	0	0	0	0	182,421
4402991	SE SALERNO ROAD FROM SR-76/KANNER HWY TO	159,377	0	0	0	0	159,377

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LF - LOCAL FUNDS							
4408111	CR-708/SW BRIDGE RD FROM CR-711/PRATT	556,054	0	0	0	0	556,054
4415671	SE FLORIDA ST. FROM SE JOHNSON AVE. TO	108,441	0	0	0	0	108,441
4417011	COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY	0	0	125,000	0	0	125,000
4419091	CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY	0	142,018	0	0	0	142,018
4419221	SE INDIAN STREET FROM SR-76/KANNER	0	0	214,713	0	0	214,713
4420181	WITHAM FIELD MILL AND RESURFACE TAXIWAY A	12,500	0	0	0	0	12,500
4420191	WITHAM FIELD REHAB OF MC NON-MOVEMENT	0	200,000	0	0	0	200,000
4423651	MARTIN COUNTY NEW FIXED ROUTE	150,000	150,000	0	0	0	300,000
4438831	WITHAM FIELD OP CENTER AND AIRFIELD	500,000	0	0	0	0	500,000
4439951	SR-76 FROM N OF SW CABANA POINT CIRCLE TO	0	100,000	0	0	0	100,000
4440251	WITHAM FIELD PDC & MIRL REPLACEMENT 7/25	0	20,000	0	0	0	20,000
4442661	NE JENSEN BEACH BLVD FROM CR-723/NE	0	0	0	197,714	0	197,714
4442681	CR-714/MARTIN HIGHWAY FROM SR-710/SW	0	0	154,042	392,138	0	546,180
4443451	NW DIXIE HIGHWAY FR S OF SE GREEN RIVER	0	120,000	0	0	0	120,000
4459511	SUA IMPROVEMENTS TO AIR TRAFFIC CONTROL	120,000	0	0	0	0	120,000
4459531	FOX BROWN RD. FROM SR-710/SW WARFIELD	0	0	0	0	637,744	637,744
4459661	SUA AIRPORT STORMWATER IMPROVEMENTS	0	20,000	0	0	0	20,000
4459781	SUA PDC AND MIRL REPLACEMENT 7-25 (PHASE-2)	0	0	225,000	0	0	225,000
4459791	SUA SUN SHADE HANGARS	0	0	100,000	0	0	100,000
4459801	SUA HOLD BAY EXTENSION (DESIGN & CONST.)	0	0	48,000	0	0	48,000
4459851	SUA BUSINESS PLAN	0	40,000	0	0	0	40,000
4460061	SUA TRIUMPH EXPANSION (PHASE 2 -DESIGN)	0	0	500,000	0	0	500,000
4460721	SALERNO ROAD FROM SOUTHEAST WILLOUGHBY	0	0	72,855	0	0	72,855
4466541	CITY OF STUART SERVICE DEVELOPMENT ACTIVE	25,000	0	0	0	0	25,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
LF - LOCAL FUNDS							
4466571	VILLAGE OF INDIANTOWN SERVICE	50,000	0	0	0	0	50,000
Total		2,709,161	1,334,093	2,001,576	1,175,089	1,162,600	8,382,519
PL - METRO PLAN (85% FA; 15% OTHER)							
4393283	MARTIN COUNTY FY 2020/2021-2021/2022 UPWP	440,719	440,719	0	0	0	881,438
4393284	MARTIN COUNTY FY 2022/2023-2023/2024 UPWP	0	0	440,719	440,719	0	881,438
4393285	MARTIN COUNTY FY 2024/2025-2025/2026 UPWP	0	0	0	0	440,719	440,719
Total		440,719	440,719	440,719	440,719	440,719	2,203,595
PLH - PUBLIC LANDS HIGHWAY							
4367353	JONATHAN DICKINSON STATE PARK-FLAP GRANT	0	2,725,000	0	0	0	2,725,000
Total		0	2,725,000	0	0	0	2,725,000
SA - STP, ANY AREA							
4132532	I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO	0	0	0	50,000	0	50,000
4196693	WILLOUGHBY BLVD FROM SR-714/MONTEREY RD	0	5,000	65,000	15,000	922,222	1,007,222
4351392	CR-707/SE BEACH ROAD FROM MARTIN/PALM	0	802,758	0	0	0	802,758
4383462	SE OCEAN BLVD FROM WEST OF SE HOSPITAL	0	0	32,697	0	0	32,697
4408111	CR-708/SW BRIDGE RD FROM CR-711/PRATT	0	3,000,000	0	0	0	3,000,000
4416991	CR-713/HIGH MEADOW AVE FROM I-95 TO	0	505,000	2,000,000	0	0	2,505,000
4417001	COVE ROAD FROM SR-76/KANNER HIGHWAY TO	0	525,000	1,627,759	25,000	0	2,177,759
4417011	COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY	5,000	0	1,017,189	0	0	1,022,189
Total		5,000	4,837,758	4,742,645	90,000	922,222	10,597,625
SCED - 2012 SB1998-SMALL CO OUTREACH							
4363781	SW MURPHY RD FROM SW MAPP RD/SW	0	205,141	0	0	0	205,141
4380721	SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST	186,815	0	0	0	0	186,815
4402421	SE SALERNO ROAD FROM US-1/SR-5 TO SE	280,387	223,523	0	0	0	503,910

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SCED - 2012 SB1998-SMALL CO OUTREACH							
4442661	NE JENSEN BEACH BLVD FROM CR-723/NE	0	0	0	47,655	0	47,655
4442681	CR-714/MARTIN HIGHWAY FROM SR-710/SW	0	0	0	296,046	0	296,046
Total		467,202	428,664	0	343,701	0	1,239,567
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4363781	SW MURPHY RD FROM SW MAPP RD/SW	160,000	0	0	0	0	160,000
4380711	SE INDIAN ST FROM US-1/FEDERAL HWY TO S OF	130,000	0	0	0	0	130,000
4380721	SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST	0	116,052	0	0	0	116,052
4402421	SE SALERNO ROAD FROM US-1/SR-5 TO SE	6,722	0	0	0	0	6,722
4402991	SE SALERNO ROAD FROM SR-76/KANNER HWY TO	3,008	39,673	0	0	0	42,681
4419221	SE INDIAN STREET FROM SR-76/KANNER	0	0	464,762	0	0	464,762
4442661	NE JENSEN BEACH BLVD FROM CR-723/NE	0	0	0	466,667	0	466,667
Total		299,730	155,725	464,762	466,667	0	1,386,884
SCWR - 2015 SB2514A-SMALL CO OUTREACH							
4363781	SW MURPHY RD FROM SW MAPP RD/SW	62,819	0	0	0	0	62,819
4380721	SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST	57,794	0	0	0	0	57,794
4402991	SE SALERNO ROAD FROM SR-76/KANNER HWY TO	34,078	9,905	0	0	0	43,983
4459531	FOX BROWN RD. FROM SR-710/SW WARFIELD	0	0	0	0	553,095	553,095
Total		154,691	9,905	0	0	553,095	717,691
SU - STP, URBAN AREAS > 200K							
4196693	WILLOUGHBY BLVD FROM SR-714/MONTEREY RD	0	0	150,000	1,800,078	0	1,950,078
4351392	CR-707/SE BEACH ROAD FROM MARTIN/PALM	129,791	1,969,516	0	0	0	2,099,307
4369671	SR-5/US-1 NORTH OF NW BRITT ROAD	42,586	0	0	0	0	42,586
4383462	SE OCEAN BLVD FROM WEST OF SE HOSPITAL	0	0	500,000	0	0	500,000
4383471	INDIAN STREET FROM DIXIE HIGHWAY TO ST.	329,158	0	0	0	0	329,158

5-Year Summary of Projects by Funding Category

Project #	Project Name	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SU - STP, URBAN AREAS > 200K							
4383481	ST. LUCIE BLVD FROM INDIAN ST TO E OCEAN	783,917	0	0	0	0	783,917
4408111	CR-708/SW BRIDGE RD FROM CR-711/PRATT	693,490	0	0	0	0	693,490
4417001	COVE ROAD FROM SR-76/KANNER HIGHWAY TO	0	0	897,241	0	0	897,241
4444151	SR-5/US-1 AT BAKER RD	0	0	0	0	2,017,439	2,017,439
4447051	NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST	0	0	260,000	0	260,000	520,000
Total		1,978,942	1,969,516	1,807,241	1,800,078	2,277,439	9,833,216
TALT - TRANSPORTATION ALTS- ANY AREA							
4383462	SE OCEAN BLVD FROM WEST OF SE HOSPITAL	5,000	0	0	0	0	5,000
4415671	SE FLORIDA ST. FROM SE JOHNSON AVE. TO	162,334	0	0	0	0	162,334
4460721	SALERNO ROAD FROM SOUTHEAST WILLOUGHBY	5,000	0	186,198	0	0	191,198
Total		172,334	0	186,198	0	0	358,532
TALU - TRANSPORTATION ALTS- >200K							
4415671	SE FLORIDA ST. FROM SE JOHNSON AVE. TO	155,906	0	0	0	0	155,906
4443451	NW DIXIE HIGHWAY FR S OF SE GREEN RIVER	0	389,298	0	0	0	389,298
4460721	SALERNO ROAD FROM SOUTHEAST WILLOUGHBY	0	0	185,418	0	0	185,418
Total		155,906	389,298	185,418	0	0	730,622
TLWR - 2015 SB2514A-TRAIL NETWORK							
4435001	SE GOMEZ AVENUE FROM SE OSPREY STREET TO	100,000	0	0	0	0	100,000
4435051	SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE	200,000	0	0	0	0	200,000
Total		300,000	0	0	0	0	300,000

5-Year Summary of Funding Source

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	4,804,117	12,063,606	8,543,061	5,164,813	17,400,660	47,976,257
Local	2,709,161	1,334,093	2,001,576	1,175,089	1,162,600	8,382,519
State	42,045,499	13,881,231	26,471,855	5,561,619	2,513,386	90,473,590
State 100%	454,691	2,162,149	2,136,313	0	20,387,946	25,141,099
Total	50,013,468	29,441,079	39,152,805	11,901,521	41,464,592	171,973,465

5-Year Summary of Funding Source by Codes

Project #	Fund Code						Total
Federal							
ACNP	ADVANCE CONSTRUCTION NHPP	0	0	0	1,650,000	10,495,154	12,145,154
CM	CONGESTION MITIGATION - AQ	0	525,386	0	0	2,078,027	2,603,413
DU	STATE PRIMARY/FEDERAL REIMB	166,397	172,929	177,840	181,016	184,099	882,281
FAA	FEDERAL AVIATION ADMIN	225,000	0	0	0	0	225,000
FTA	FEDERAL TRANSIT ADMINISTRATION	1,003,000	1,003,000	1,003,000	1,003,000	1,003,000	5,015,000
GFSA	GF STPBG ANY AREA	656,819	0	0	0	0	656,819
PL	METRO PLAN (85% FA; 15% OTHER)	440,719	440,719	440,719	440,719	440,719	2,203,595
PLH	PUBLIC LANDS HIGHWAY	0	2,725,000	0	0	0	2,725,000
SA	STP, ANY AREA	5,000	4,837,758	4,742,645	90,000	922,222	10,597,625
SU	STP, URBAN AREAS > 200K	1,978,942	1,969,516	1,807,241	1,800,078	2,277,439	9,833,216
TALT	TRANSPORTATION ALTS- ANY AREA	172,334	0	186,198	0	0	358,532
TALU	TRANSPORTATION ALTS- >200K	155,906	389,298	185,418	0	0	730,622
Total		4,804,117	12,063,606	8,543,061	5,164,813	17,400,660	47,976,257
Local							
LF	LOCAL FUNDS	2,709,161	1,334,093	2,001,576	1,175,089	1,162,600	8,382,519
Total		2,709,161	1,334,093	2,001,576	1,175,089	1,162,600	8,382,519
State							
D	UNRESTRICTED STATE PRIMARY	745,000	725,000	745,000	725,000	725,000	3,665,000
DDR	DISTRICT DEDICATED REVENUE	25,903,853	8,121,523	15,677,313	1,270,421	624,040	51,597,150
DIH	STATE IN-HOUSE PRODUCT SUPPORT	337,149	580,226	395,772	158,841	0	1,471,988
DITS	STATEWIDE ITS - STATE 100%.	156,962	223,187	166,036	171,017	176,148	893,350
DPTO	STATE - PTO	2,952,133	751,742	2,077,730	85,730	5,730	5,873,065
DS	STATE PRIMARY HIGHWAYS & PTO	10,764,391	2,265,527	6,463,461	1,510,000	112,087	21,115,466
GRSC	GROWTH MANAGEMENT FOR SCOP	419,079	629,637	481,781	830,242	870,381	3,231,120

5-Year Summary of Funding Source by Codes

Project #	Fund Code						Total
State							
SCED	2012 SB1998-SMALL CO OUTREACH	467,202	428,664	0	343,701	0	1,239,567
SCOP	SMALL COUNTY OUTREACH PROGRAM	299,730	155,725	464,762	466,667	0	1,386,884
Total		42,045,499	13,881,231	26,471,855	5,561,619	2,513,386	90,473,590
State 100%							
DI	ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	19,834,851	19,834,851
DWS	WEIGH STATIONS - STATE 100%	0	2,152,244	2,136,313	0	0	4,288,557
SCWR	2015 SB2514A-SMALL CO OUTREACH	154,691	9,905	0	0	553,095	717,691
TLWR	2015 SB2514A-TRAIL NETWORK	300,000	0	0	0	0	300,000
Total		454,691	2,162,149	2,136,313	0	20,387,946	25,141,099

**FY 2020
MARTIN COUNTY CAPITAL IMPROVEMENT PLAN (CIP)
ROADS EXPENDITURE SUMMARY**

Project	Project #	C or N	Rating Score	Total	To Date	Unfunded	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 - FY2029
Golden Gate Neighborhood Restoration	101733	N	83	3,738,687	1,988,687	0	0	1,750,000	0	0	0	0
Old Palm City Neighborhood Restoration	101738	N	83	4,841,500	250,500	0	2,291,000	0	2,300,000	0	0	0
Port Salerno Neighborhood Restoration	101739	N	83	3,670,500	60,000	0	100,000	1,675,500	0	1,835,000	0	0
New Monrovia/Cove Ridge Neighborhood Restoration	101744	N	83	1,723,000	68,000	0	0	995,000	0	660,000	0	0
Dixie Park Neighborhood Improvements	101745	N	83	2,084,000	0	0	0	0	130,000	1,954,000	0	0
Rio Neighborhood Improvements	101776	N	83	3,265,000	0	3,140,000	0	0	0	0	125,000	3,140,000
Port Salerno Peninsula Neighborhood Improvements	101782	N	83	1,339,000	0	0	0	150,000	1,189,000	0	0	0
Harbor Estates/Linden Street Neighborhood Improvements	101756	N	79	1,493,000	100,000	0	1,393,000	0	0	0	0	0
Cove Road Resurfacing & Bike Lanes (US 1 to CR 707)	101772	N	74	1,301,189	0	0	70,000	0	0	1,231,189	0	0
Sunset Trail Corridor Neighborhood Restoration	101740	N	73	770,000	90,000	0	230,000	0	450,000	0	0	0
Coral Gardens Neighborhood Restoration	101742	N	73	1,725,000	65,000	0	0	60,000	500,000	0	1,100,000	0
Hibiscus Park Neighborhood Restoration	101743	N	73	1,573,500	99,500	0	1,474,000	0	0	0	0	0
SPS/Manatee Business Park Improvements	101762	N	73	1,554,000	0	0	70,000	60,000	1,424,000	0	0	0
Beau Rivage Neighborhood Improvements	101763	N	73	1,572,000	0	0	95,000	1,477,000	0	0	0	0
South Fork Neighborhood Improvements	101777	N	73	1,830,000	0	1,710,000	0	0	0	0	120,000	1,710,000
CR609 Guardrail	101748	N	69	4,980,795	148,000	0	0	4,832,795	0	0	0	0
Salerno Road Resurfacing & Bike Lanes (US 1 to Commerce)	101754	N	68	877,684	45,000	0	30,000	0	802,684	0	0	0
Resurfacing/Drainage/Striping	1017	N	64	61,795,926	0	0	494,767	581,752	483,282	622,120	492,505	59,121,500
SE Cove Road Resurfacing	101712	N	64	1,497,776	70,000	0	1,427,776	0	0	0	0	0
SW Murphy Road Resurfacing	101715	N	64	1,009,139	70,000	0	0	939,139	0	0	0	0
CR-A1A/Dixie Highway Resurfacing (Jefferson to Indian)	101751	N	64	1,067,392	67,500	0	0	999,892	0	0	0	0
Bridge Road Resurfacing & Bike Lanes (CR 711 to US 1)	101768	N	64	4,798,356	150,000	0	0	0	4,648,356	0	0	0
CR A1A (Dixie Highway) Resurfacing - Monterey Rd. to 5th St.	101774	N	64	713,072	0	0	45,000	0	668,072	0	0	0
Murphy Road (Over C-23) Bridge Replacement	105303	N	64	3,687,215	25,000	0	3,662,215	0	0	0	0	0
Pine Lake Drive Bridge Replacement	105307	N	64	1,697,000	0	1,547,000	0	0	0	150,000	0	1,547,000
Dixie Highway-East Fork Creek Box Culvert Replacement	105310	N	64	1,450,000	0	0	1,450,000	0	0	0	0	0
County line Road Bridge Replacement	105311	N	64	3,600,000	0	0	0	0	300,000	0	3,300,000	0
Savannah Road Sidewalks and Intersection Modification	101779	N	63	1,108,000	0	1,108,000	0	0	0	0	0	1,108,000
Jensen Beach Blvd. (CR 732) Resurfacing	101781	N	62	917,049	0	0	0	30,000	30,000	0	857,049	0
CR-714 (Martin Highway) Resurfacing	101780	N	61	2,504,720	0	0	90,000	30,000	0	2,384,720	0	0
Rocky Point Neighborhood Restoration	101747	N	58	4,203,000	0	0	88,000	115,000	0	1,450,000	0	2,550,000
Savannah Road Resurfacing & Bike Lanes	101749	N	58	1,279,715	20,000	0	1,259,715	0	0	0	0	0
Salerno Road Resurfacing & Bike Lanes (SR 76 to Willoughby)	101755	N	58	796,132	85,000	0	0	0	711,132	0	0	0
Old Palm City North Neighborhood Restoration	101766	N	58	2,140,000	0	0	0	130,000	2,010,000	0	0	0
South Beach Road (CR707) Resurfacing	101769	N	58	4,447,539	475,000	0	0	3,972,539	0	0	0	0
Indian Street Resurfacing (SR 76 to US 1)	101775	N	58	1,135,044	0	0	0	30,000	15,000	1,090,044	0	0
Traffic Signal Rehabilitations	101601	N	49	10,900,000	0	0	1,090,000	1,090,000	1,090,000	1,090,000	1,090,000	5,450,000
Indian Street Resurfacing (Dixie Hwy to St. Lucie Blvd)	101752	N	49	391,938	10,000	0	10,000	371,938	0	0	0	0
Bridge Replacement/Renovations	1053	N	49	3,000,000	0	0	300,000	300,000	300,000	300,000	300,000	1,500,000
Jensen Beach Neighborhood Restoration (Phase II)	101719	N	43	1,696,000	571,000	0	0	0	0	0	1,125,000	0
Indian Street Resurfacing (US1 to Railroad)	101750	N	43	382,026	25,000	0	0	357,026	0	0	0	0
St. Lucie Blvd Resurfacing (Indian St. to Ocean Blvd)	101753	N	43	911,408	40,000	0	15,000	856,408	0	0	0	0
Leilani Heights Neighborhood Restoration	101757	N	43	1,492,000	65,000	0	60,000	1,367,000	0	0	0	0
Martin Meadows Neighborhood Restoration	101758	N	43	300,000	0	0	300,000	0	0	0	0	0
Hobe Hills Neighborhood Restoration	101759	N	43	1,430,000	65,000	0	65,000	1,300,000	0	0	0	0
Tropic Vista Neighborhood Restoration	101760	N	43	1,517,000	55,000	0	0	0	0	75,000	1,387,000	0
Gomez Neighborhood Restoration	101764	N	43	2,956,000	195,000	0	2,761,000	0	0	0	0	0
Zeus Park Neighborhood Restoration	101765	N	43	2,084,000	0	1,949,000	0	0	0	0	135,000	1,949,000
South County Roadway Improvements	101767	N	43	1,156,000	0	1,056,000	0	0	0	0	100,000	1,056,000
Salerno Road - SE Cable Drive Turn lane	101603	N	39	302,744	0	0	302,744	0	0	0	0	0
Heavy Equipment Replacement	4958	N	34	7,000,000	0	2,500,000	450,000	450,000	450,000	450,000	450,000	4,750,000
Ocean Boulevard Sidewalk	101105	N	33	595,000	0	0	10,000	35,000	0	550,000	0	0
Annual Commitments	1019	N	33	6,000,000	0	0	600,000	600,000	600,000	600,000	600,000	3,000,000
Hutchinson Island	2028A	N	33	1,066,500	0	0	106,650	106,650	106,650	106,650	106,650	533,250

ROADS EXPENDITURE SUMMARY

Project	Project #	C or N	Rating Score	Total	To Date	Unfunded	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 - FY2029
Shell Avenue Realignment	101773	N	28	950,000	0	950,000	0	0	0	0	0	950,000
Urban Service District Dirt Road Paving	101778	N	27	2,450,000	0	0	0	0	0	350,000	350,000	1,750,000
Multimodal Pathways	1011	N	21	480,000	0	0	48,000	48,000	48,000	48,000	48,000	240,000
NW Dixie Highway Sidewalk	101104	N	15	404,015	0	0	404,015	0	0	0	0	0
Traffic Calming	1064	N	15	30,000	0	30,000	0	0	0	0	0	30,000
Cove Road Widening	1126	C	84	2,505,000	0	0	0	0	0	505,000	2,000,000	0
CR-713 (SW High Meadow Ave) Widening	1125	C	78	2,505,000	0	0	0	0	0	505,000	2,000,000	0
SR-710 (SW Warfield Blvd) Widening	1066A	C	58	45,640,549	0	0	300,000	6,679,879	0	0	0	38,660,670
Willoughby Boulevard Extension	1124	C	51	2,005,000	0	0	0	0	0	505,000	1,500,000	0
Traffic Signal Modification on US-1 at Mall Access Road	101602	C	49	899,953	410,547	0	0	489,406	0	0	0	0
Intersection Improvements	1016	C	39	3,750,000	0	0	375,000	375,000	375,000	375,000	375,000	1,875,000
SR-714 (SW Martin Highway) Widening	1123A	C	34	27,246,956	1,835,000	0	0	2,963,674	22,448,282	0	0	0
Expenditure Totals				270,233,019	7,148,734	13,990,000	21,467,882	35,218,598	41,079,458	16,836,723	17,561,204	130,920,420

ROADS REVENUE SUMMARY

Revenue	Total	To Date	Carryover	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 - FY2029
Road MSTU	32,524,927	1,655,130	2,478,000	2,762,483	2,999,483	2,762,483	2,427,483	1,627,450	15,812,415
Ad Valorem	35,074,170	660,500	1,268,500	2,834,517	2,267,517	2,834,517	3,134,517	2,701,517	19,372,585
Gas Tax	21,835,500	39,000	1,168,500	1,375,300	1,375,300	1,375,300	1,375,300	1,375,300	13,751,500
Private Contribution	159,744	0	0	159,744	0	0	0	0	0
Grant	26,137,327	475,000	0	5,401,852	10,575,610	5,149,805	3,974,773	560,287	0
FPL Franchise Fee	57,984,057	2,073,557	3,158,500	5,195,000	5,195,000	5,195,000	4,095,000	4,597,000	28,475,000
State Funds	80,802,458	2,245,547	0	9,643,553	22,937,688	0	1,515,000	5,800,000	38,660,670
Impact Fees	575,000	0	45,000	48,000	48,000	48,000	98,000	48,000	240,000
Hutchinson Island MSTU	1,066,500	0	0	106,650	106,650	106,650	106,650	106,650	533,250
City Funds	83,336	0	0	83,336	0	0	0	0	0
Revenue Total	256,243,019	7,148,734	8,118,500	27,610,435	45,505,248	17,471,755	16,726,723	16,816,204	116,845,420

**FY 2020
MARTIN COUNTY CAPITAL IMPROVEMENT PLAN (CIP)
AIRPORT EXPENDITURE SUMMARY**

Project	C or N	Rating Score	Total	To Date	Unfunded	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 - FY2029
Airport Environmental & Planning	N	84	3,020,000			100,000	0	350,000	0	0	2,570,000
Airport Pavement Rehabilitation	N	78	9,700,000			1,500,000	350,000	1,100,000	2,415,000	1,710,000	2,625,000
Airport Lighting & Signage	N	78	350,000			0	0	0	0	250,000	100,000
Airport Facility Improvements	N	72	6,990,000			2,690,000	2,700,000	50,000	50,000	1,050,000	450,000
Airport Property Management	N	49	37,350,000			0	0	0	1,500,000	11,500,000	24,350,000
Expenditure Totals			57,410,000	0	0	4,290,000	3,050,000	1,500,000	3,965,000	14,510,000	30,095,000

AIRPORT REVENUE SUMMARY

Revenue		Total	To Date	Carryover	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025 - FY2029
Airport Fees		4,438,000		0	845,500	597,500	340,000	444,000	492,000	1,719,000
Grant		35,472,000		0	3,444,500	2,452,500	1,160,000	3,021,000	8,268,000	17,126,000
Private Contribution		17,500,000		0	0	0	0	500,000	5,750,000	11,250,000
Revenue Total		57,410,000	0	0	4,290,000	3,050,000	1,500,000	3,965,000	14,510,000	30,095,000

FY 2020
MARTIN COUNTY CAPITAL IMPROVEMENT PLAN (CIP)
PUBLIC TRANSPORTATION EXPENDITURE SUMMARY

Project	C or N	Rating Score	Total	To Date	Unfunded	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025- FY2029
Bus Acquisition	N	85	4,500,000	0	0	450,000	450,000	450,000	450,000	450,000	2,250,000
Building & Design Transit Facility	C	64	6,850,000	0	6,850,000	0	0	0	0	0	6,850,000
Expenditure Totals			11,350,000	0	6,850,000	450,000	450,000	450,000	450,000	450,000	9,100,000

PUBLIC TRANSPORTATION REVENUE SUMMARY

Revenue		Total	To Date	Carryover	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025- FY2029
Grant		4,500,000	0	0	450,000	450,000	450,000	450,000	450,000	2,250,000
Revenue Total		4,500,000	0	0	450,000	450,000	450,000	450,000	450,000	2,250,000

**City of Stuart
2020 Fiscal Budget
Project Budget Summary**

Funding Sources/Projects		2020	Year 2	Year 3	Year 4	Year 5	Project Total
3CRA	CRA TIF FUNDS	770,000	0	0	0	0	770,000
3DEBT	DEBT FINANCING	6,082,125	0	0	0	0	6,082,125
3GRANT	GRANTS	475,000	0	0	0	0	475,000
3IMPACT	IMPACT FEE FUNDING	1,797,875	0	515,000	0	0	2,312,875
3INFRATX	INFRASTRUCTURE TAX	150,000	0	0	0	0	150,000
3TREE	TREE FUND	180,000	0	0	0	0	180,000
Subtotal		9,455,000	0	515,000	0	0	9,970,000
20011201	GRINDER SYSTEMS	0	500,000	500,000	500,000	0	1,500,000
20021501	ROW/SIDEWLK NW DIXIE	515,000	0	0	0	0	515,000
20032601	RO FACILITY FA1 WELL CONS	2,340,000	0	0	0	0	2,340,000
20032602	DESIGN RO FACILITY	1,420,000	5,177,208	5,177,208	0	0	11,774,416
20035201	DEVELOPER OVERSIZING	50,000	0	0	0	0	50,000
20038201	SIDEWALK NW DIXIE E	80,000	0	0	0	0	80,000
20038901	DOWNTOWN UNDERGRND UTI	250,000	250,000	250,000	250,000	250,000	1,250,000
20039101	COVERED BASKETBALL COURT	250,000	0	0	0	0	250,000
20039201	ALLEYWAY PAVING	425,000	0	0	0	0	425,000
20040401	STUART MIDDLE FORCE MAIN	400,000	0	0	0	0	400,000
20040501	MONTEREY RD FORCE MAIN	400,000	0	0	0	0	400,000
20040701	SHEPARD PRK BOAT TRAILER	500,000	0	0	0	0	500,000
20040901	GATEWAY SIGNAGE PHASE II	35,000	0	0	0	0	35,000
20040902	FED HWY BEAUTIFICATION	250,000	0	0	0	0	250,000
20041801	RIVERPARK MAP FINAL DESIG	100,000	100,000	100,000	0	0	300,000
20042101	FRAZIER CRESCENT STREETSC	300,000	0	0	0	0	300,000
20042503	PUBLIC WORKS FACILITY	1,000,000	1,249,999	0	0	0	2,249,999
20042701	SEMINOLE STREETScape	325,000	250,000	250,000	0	0	825,000
20043001	PLAYGROUND EQU SHEPARD	8,000	0	0	0	0	8,000
20043101	FENCE MOORES CEMETARY	42,000	0	0	0	0	42,000
20043201	REPLACE PLAYGRUND SAILFIS	24,000	0	0	0	0	24,000
20043301	REPLACE PLAYGROUND KIWA	30,000	0	0	0	0	30,000
20043401	DOWNTOWN DUMPSTER IMPR	150,000	0	0	0	0	150,000
20043501	CAMERAS MEM/KIWAN/C.COR	8,000	0	0	0	0	8,000
20043601	SHED BALLFIELDS	11,000	0	0	0	0	11,000
20043701	OPER. BLDG ROOF MODIFICAT	50,000	0	0	0	0	50,000
CRP00321	DIXIE HWY/SE FL ST SDWLK	0	512,820	0	0	0	512,820

City of Stuart
2020 Fiscal Budget
Project Budget Summary

Funding Sources/Projects	2020	Year 2	Year 3	Year 4	Year 5	Project Total
PWP00333 MLK BLVD IMPRV COLO-PB RD	0	4,100,000	0	0	0	4,100,000
PWP00382 NW DIXIE HWY SIDEWALK E	0	0	515,000	0	0	515,000
PWP00394 COURT DOCK WAVE/ATTEN PH	0	785,000	0	0	0	785,000
PWP11212 POPPLETON SEWER BASIN	0	138,889	138,889	0	0	277,778
PWP11213 ESTUART SEWER BASIN	0	138,889	138,889	0	0	277,778
PWP11214 PALM BEACH RD SEWER BASIN	0	138,889	138,889	0	0	277,778
PWP11215 BASINS ESTU PALMBCH POPPL	1,450,000	0	0	0	0	1,450,000
Subtotal	10,413,000	13,341,694	7,208,875	750,000	250,000	31,963,569
Grand Total	<u>-958,000</u>	<u>-13,341,694</u>	<u>-6,693,875</u>	<u>-750,000</u>	<u>-250,000</u>	<u>-21,993,569</u>

City of Stuart
2020 Fiscal Budget
Project Budget Summary

		2020	Year 2	Year 3	Year 4	Year 5	Project Total
Priority A							
3INFRATX	INFRASTRUCTURE TAX	150,000	0	0	0	0	150,000
3CRA	CRA TIF FUNDS	770,000	0	0	0	0	770,000
3DEBT	DEBT FINANCING	6,082,125	0	0	0	0	6,082,125
3IMPACT	IMPACT FEE FUNDING	1,797,875	0	0	0	0	1,797,875
3TREE	TREE FUND	180,000	0	0	0	0	180,000
3GRANT	GRANTS	475,000	0	0	0	0	475,000
Subtotal		9,455,000	0	0	0	0	9,455,000
20032601	RO FACILITY FA1 WELL CONS	2,340,000	0	0	0	0	2,340,000
20042101	FRAZIER CRESCENT STREETSC	300,000	0	0	0	0	300,000
20041801	RIVERPARK MAP FINAL DESIG	100,000	100,000	100,000	0	0	300,000
20040902	FED HWY BEAUTIFICATION	250,000	0	0	0	0	250,000
20040901	GATEWAY SIGNAGE PHASE II	35,000	0	0	0	0	35,000
20040701	SHEPARD PRK BOAT TRAILER	500,000	0	0	0	0	500,000
20040501	MONTEREY RD FORCE MAIN	400,000	0	0	0	0	400,000
20021501	ROW/SIDEWLK NW DIXIE	515,000	0	0	0	0	515,000
20038201	SIDEWALK NW DIXIE E	80,000	0	0	0	0	80,000
20042503	PUBLIC WORKS FACILITY	1,000,000	1,249,999	0	0	0	2,249,999
20032602	DESIGN RO FACILITY	1,420,000	5,177,208	5,177,208	0	0	11,774,416
20043301	REPLACE PLAYGROUND KIWA	30,000	0	0	0	0	30,000
20035201	DEVELOPER OVERSIZING	50,000	0	0	0	0	50,000
20039201	ALLEYWAY PAVING	425,000	0	0	0	0	425,000
20039101	COVERED BASKETBALL COURT	250,000	0	0	0	0	250,000
20038901	DOWNTOWN UNDERGRND UTI	250,000	250,000	250,000	250,000	250,000	1,250,000
20040401	STUART MIDDLE FORCE MAIN	400,000	0	0	0	0	400,000
20043701	OPER. BLDG ROOF MODIFICAT	50,000	0	0	0	0	50,000
PWP11215	BASINS ESTU PALMBCH POPPL	1,450,000	0	0	0	0	1,450,000
20043101	FENCE MOORES CEMETARY	42,000	0	0	0	0	42,000
CRP00321	DIXIE HWY/SE FL ST SDWLK	0	512,820	0	0	0	512,820
20042701	SEMINOLE STREETSCAPE	325,000	250,000	250,000	0	0	825,000
20043601	SHED BALLFIELDS	11,000	0	0	0	0	11,000
20043501	CAMERAS MEM/KIWAN/C.COR	8,000	0	0	0	0	8,000
20043401	DOWNTOWN DUMPSTER IMPR	150,000	0	0	0	0	150,000
20043201	REPLACE PLAYGRUND SAILFIS	24,000	0	0	0	0	24,000

City of Stuart
2020 Fiscal Budget
Project Budget Summary

	2020	Year 2	Year 3	Year 4	Year 5	Project Total
20011201 GRINDER SYSTEMS	0	500,000	500,000	500,000	0	1,500,000
20043001 PLAYGROUND EQU SHEPARD	8,000	0	0	0	0	8,000
PWP00333 MLK BLVD IMPRV COLO-PB RD	0	4,100,000	0	0	0	4,100,000
Subtotal	10,413,000	12,140,027	6,277,208	750,000	250,000	29,830,235
Priority Total (Rev - Exp)	-958,000	-12,140,027	-6,277,208	-750,000	-250,000	-20,375,235

City of Stuart
2020 Fiscal Budget
Project Budget Summary

		2020	Year 2	Year 3	Year 4	Year 5	Project Total
Priority B							
3IMPACT	IMPACT FEE FUNDING	0	0	515,000	0	0	515,000
Subtotal		0	0	515,000	0	0	515,000
PWP11214	PALM BEACH RD SEWER BASIN	0	138,889	138,889	0	0	277,778
PWP00382	NW DIXIE HWY SIDEWALK E	0	0	515,000	0	0	515,000
PWP00394	COURT DOCK WAVE/ATTEN PH	0	785,000	0	0	0	785,000
PWP11212	POPPLETON SEWER BASIN	0	138,889	138,889	0	0	277,778
PWP11213	ESTUART SEWER BASIN	0	138,889	138,889	0	0	277,778
Subtotal		0	1,201,667	931,667	0	0	2,133,334
Priority Total (Rev - Exp)		0	-1,201,667	-416,667	0	0	-1,618,334

City of Stuart
2020 Fiscal Budget
Project Budget Summary

	2020	Year 2	Year 3	Year 4	Year 5	Project Total
Grand Total	<u>-958,000</u>	<u>-13,341,694</u>	<u>-6,693,875</u>	<u>-750,000</u>	<u>-250,000</u>	<u>-21,993,569</u>

CAPITAL IMPROVEMENT PLAN		2019	2020	2021	2022	2023	5-YEAR TOTAL
South Sewall's Point Road Phases		1,858,475	1,010,450	1,606,515	1,359,700		5,835,140
CAPITAL CONSTRUCTION TOTAL		1,858,475	1,010,450	1,606,515	1,359,700	-	5,835,140
CAPITAL MAINTENANCE							
Streets & Bridges							
	Paving	45,000	129,000	129,000	129,000	129,000	561,000
	Bridges & Seawalls		10,000	10,000	10,000	10,000	40,000
	Sidewalks		5,000	5,000	5,000	5,000	20,000
Streets & Bridges		45,000	144,000	144,000	144,000	144,000	621,000
Storm Water System							
	CAP/CMP Pipe Replacement		58,000	58,000	58,000	58,000	232,000
	Stormwater Lake Maintenance		2,500	2,500	2,500	2,500	10,000
	Swales Maintenance		12,000	12,000	12,000	12,000	48,000
Storm Water System			72,500	72,500	72,500	72,500	290,000
Vehicles							
	Police Vehicles		114,000	38,000	38,000	38,000	190,000
	Maintenance Truck/BO Vehicle			30,000			30,000
Vehicles		0	114,000	68,000	38,000	38,000	220,000
Parks & Landscaping							
	Playground Equipment	25,000					25,000
	Plant & Tree Replacement	5,000	5,000	5,000	5,000	5,000	25,000
	Park Improvements	5,000	10,000	10,000	10,000	5,000	40,000
Parks & Landscaping		35,000	15,000	15,000	15,000	10,000	90,000
Town Hall							
	Equipment & Electronics	11,000	11,000	11,000	11,000	11,000	44,000
	Building Maintenance & Repair	5,000	5,000	5,000	5,000	25,000	20,000
Town Hall		16,000	16,000	16,000	16,000	36,000	64,000
CAPITAL MAINTENANCE TOTALS		96,000	361,500	315,500	285,500	300,500	1,285,000
Annual Expenditures		1,954,475	1,371,950	1,922,015	1,645,200	300,500	7,194,140

Town of Jupiter Island

Road Microsurfacing and Asphalt Overlay Rotation

Last Update 4/2/2018

Unit Pricing	
Micro Surfacing	\$6.00
Asphalt Overlay	\$14.00
Full Depth Reclamation	\$30.00

Road	Group	Grading	Length	Width	Sq. Feet	Sq. Yards	Type	Last Paved	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Gomez Road	15	95	11409	19	216,771	24,085	AO	2013											\$337,190
Reed Place	1	95	429	9	3,816	429	AO	2015											
Estrada Road	2	100	705	13	14,940	1,660	FDR	2015											
Greenville West	1	100	394	13	5,122	569	AO	2016											
Greenville East	3	100	394	13	5,122	569	AO	2016											
Bunker Hill Road	8	95	530	13	6,890	765	AO	2017											
River Road (the ramble)	1	65	1614	9	14,526	1,614	MS	2018	\$9,684									\$9,684	
Grassy Trail	7	55	530	13	6,890	765	MS	2018	\$4,590									\$4,590	
Palmetto Trail	7	58	530	13	6,890	765	MS	2018	\$4,590									\$4,590	
Rabbit Run	7	60	530	13	9,903	741	MS	2018	\$4,446									\$4,446	
Black Bear Trail	7	63	530	13	6,916	768	MS	2018	\$4,608									\$4,608	
South Trail	7	65	530	8	4,240	471	AO	2018	\$2,826									\$2,826	
Palm Trail	11	67	303	13	3,939	438	MS	2018	\$2,628									\$2,628	
Angas Trail	11	76	300	13	3,900	433	MS	2018	\$2,598									\$2,598	
Allen Trail	11	77	347	13	4,511	501	MS	2018	\$3,006									\$3,006	
Links Road fka Delespine	9	50	576	15	37,592	960	AO	2018	\$13,440									\$5,760	
Links Road	9	50	2000	15	37,592	3,333	AO	2018	\$46,667									\$20,000	
Pitou Trail	12	85	384	17	6,528	725	MS	2018	\$4,350									\$4,350	
Public Safety Parking	5	55			17,163	1,907	AO	2018	\$26,698									\$11,442	
North Beach Road Drainage	5	60	8,884	18	159,912	17,768	FDR	2005		\$400,000									
Town Hall Parking	6	65			43,515	4,835	AO	2003			\$67,690								
North Beach Road	6	60	8,884	18	159,912	17,768	FDR	2005			\$450,000								
Isle Ridge E/W Street	10	68	600	16	9,600	1,067	AO+Widening	1999				\$14,933							
Isle Ridge N/S Streets	10	60	1200	9	10,800	1,200	AO	1999			\$16,800								
Barrow Place West	3	70	496	13	5,148	572	MS	2001					\$3,432						
Barrow Place East	3	70	496	13	5,148	572	MS	2001					\$3,432						
Devonshire Lane West	3	75	786	13	10,218	1,139	AO	1999					\$15,946						
Clear View Avenue	13	68	387	12	4,644	516	MS	2001						\$3,096					
Osceola Avenue	13	75	434	16	6,944	772	MS	2001						\$4,632					
Bright View Avenue	13	82	720	16	11,520	1,280	MS	?						\$7,680					
Harmony Lane	13	86	771	12	9,252	1,028	MS	2005						\$6,168					
Bassett Creek Trail	14	70	1013	18	18,234	2,026	AO	1999							\$28,364				
Bassett Creek Trail North	14	78	1698	18	30,564	3,396	AO	2006							\$47,544				
Root Pruning @ Edge	-	-	varies	-	-	-	RP	-		\$3,500		\$3,500		\$3,501		\$3,502		\$3,503	
Mobilization	-	-	-	-	-	-	-	-	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Total	-	-	40,246	-	663,135	69,263	-	-	\$132,631	\$406,000	\$520,190	\$37,733	\$25,310	\$27,577	\$78,408	\$6,002	\$2,500	\$86,531	\$2,500

Notes:

Micro-Surfacing: is a polymer modified, asphalt emulsion based, dense graded, cold mixed, quick setting, asphalt resurfacing material. It is designed to be applied in a semi-liquid condition with a specialized mixing and paving machine. By design it chemically changes from a semi-liquid material to a dense cold mix material that is able to carry normal traffic within one hour after application. This method requires a level surface without significant imperfections or cracks. Limited repairs may be required prior to application.

Asphalt Overlay: An "overlay" is the paving of a second layer of asphalt over existing asphalt. An overlay can be done when the existing asphalt is in overall good condition, but will require limited repairs prior to application. This method is recommended over micro-surfacing when greater than 20% of the roadway is deteriorated to an extent that it will need repaired.

(FDR) Full Depth Reclamation: This process rebuilds worn out asphalt pavements by recycling the existing roadway. The old asphalt and base materials are pulverized and compacted to produce a strong durable base for either an asphalt or concrete surface. Alternately, new base material may be brought in if existing asphalt layers are not significant enough to be used as base material or when additional materials are needed.

North Beach Road will need a combination of Roadway Milling, Asphalt overlay and micro surfacing, approximately 4500 sq yards will be Asphalt overlay roadway and 13,268 sq yards will be Micro Surface.

Root Pruning should be utilized periodically where ficus or other plants may impact the structural integrity of the roadway. Root pruning is shown in alternating years and would be utilized as needed throughout the T

Staffing Complement

Adopted FY19	Adopted FY20	Diff
0	1	1

PUBLIC WORKS AND ENGINEERING

The Public Works Department provides a variety of services directed toward the repair and maintenance of municipal properties, infrastructure and equipment. The goal of this department is to provide top quality, professional, effective and timely delivery of services to residents, businesses and Village departments to assure utmost customer satisfaction. For FY 2020, the services will be performed by contractual staff.

Mission:

To improve the quality of life for Village and staff through responsive, efficient and effective delivery of services, promote public health, personal safety, transportation, economic growth and civic vitality.

FY 2019 Major Accomplishments:

- Assisted in the analysis of an acquisition of municipal utilities
- Worked in concert with staff to prepare plans for beautification and fix-up projects in the community

FY 2020 Major Projects and Initiatives:

- Develop administrative policies to manage facilities maintenance, infrastructure maintenance and fleet
- Assist in the preparation of the solicitation for solid waste and stormwater studies
- Implement strategies to support neighborhood beautification projects through the use of Village Corps

Staffing Levels:

There are no new positions for FY 2020. This department is operated by contractual staff.

FY 2020 ADOPTED BUDGET

	FY 2020 Adopted Budget
Public Works & Engineering	
Certification Fee	500
Contractual Services	659,500
Noncapital Equipment (<\$2,000)	5,000
Office Supplies	500
Street Signs	20,000
Training	500
Uniforms	175
Personnel Services	686,175
Contingency	50,000
Other Uses	50,000
Public Works & Engineering	736,175

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ITEM NUMBER:230978 2 PROJECT DESCRIPTION:CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:WEST SIDE OF BRIDGE ROADWAY-ADD LANES & RECONSTRUCT PD& E, & PE UNDER SEG#1 2012 MPO PRIORITY #1

ROADWAY ID:89090000 PROJECT LENGTH: 1.872MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	187,042	0	0	0	0	0	0	187,042
SA	570,168	0	0	0	0	0	0	570,168
SU	1,020,904	0	0	0	0	0	0	1,020,904
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	6,114	0	0	0	0	0	0	6,114
SA	301,549	0	0	0	0	0	0	301,549
SU	508,700	0	0	0	0	0	0	508,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	51,663	0	0	0	0	0	0	51,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1	0	0	0	0	0	0	1
CM	1,195,150	0	0	0	0	0	0	1,195,150
DDR	26,640	0	0	0	0	0	0	26,640
EB	61,754	0	0	0	0	0	0	61,754
SA	9,557,812	569	0	0	0	0	0	9,558,381
SU	6,658,131	0	0	0	0	0	0	6,658,131
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	630,700	0	0	0	0	0	0	630,700
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,100	0	0	0	0	0	0	2,100
SU	79,215	0	0	0	0	0	0	79,215
TOTAL 230978 2	20,857,643	569	0	0	0	0	0	20,858,212
TOTAL PROJECT:	20,857,643	569	0	0	0	0	0	20,858,212

ITEM NUMBER:419252 2 PROJECT DESCRIPTION:SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD *SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:PD&E 419344-1 RECONSTRUCTING & WIDENING SR-710 FROM A TWO-LANE, TWO-WAY UNDIVIDED ROADWAY TO FOUR-LANE DIVIDED ROADWAY

ROADWAY ID:89070000 PROJECT LENGTH: 5.201MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	170,789	0	0	0	0	0	0	170,789
DIH	154,000	2,325	0	0	0	0	0	156,325
DS	592,184	0	0	0	0	0	0	592,184
EB	1,478,963	0	0	0	0	0	0	1,478,963
SA	165,852	0	0	0	0	0	0	165,852
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	445,494	361,440	0	0	0	0	0	806,934
DIH	5,045	45,654	0	0	0	0	0	50,699
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	300,000	300,000
DS	245	0	0	0	0	0	0	245
Martin MPO	9,755	0	0	0	0	0	0	9,755

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	4,795,154	4,795,154
DI	0	0	0	0	0	0	0	19,834,851	19,834,851
GMR	0	0	0	0	0	0	0	16,492,082	16,492,082
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	128,986	0	0	0	0	0	0	0	128,986
TOTAL 419252 2	3,151,313	409,419	0	0	0	0	0	41,422,087	44,982,819
TOTAL PROJECT:	3,151,313	409,419	0	0	0	0	0	41,422,087	44,982,819

ITEM NUMBER:422641 2 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
 EX DESC:32-02: UTILITY COORDINATION SERVICES STATE FUNDED; EXCEPTION TO THE 60 DAY AD

ROADWAY ID:89060000 PROJECT LENGTH: 1.935MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	306,939	0	0	0	0	0	0	306,939
DIH	934,876	0	0	0	0	0	0	934,876
DS	127,602	0	0	0	0	0	0	127,602
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	11,902	11,737	0	0	0	0	0	23,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,525,281	0	0	0	0	0	0	13,525,281
DIH	53,947	15,099	10,530	0	0	0	0	79,576
DS	1,010,470	0	0	0	0	0	0	1,010,470
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,894	0	0	0	0	0	0	61,894
DS	7,500	0	0	0	0	0	0	7,500
TOTAL 422641 2	16,040,411	26,836	10,530	0	0	0	0	16,077,777
TOTAL PROJECT:	16,040,411	26,836	10,530	0	0	0	0	16,077,777

ITEM NUMBER:434733 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-714 INTERCHANGE *SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
 EX DESC:BOLD STAND ALONE

ROADWAY ID:89095000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	176,056	0	0	0	0	0	0	176,056
DIH	25,550	0	0	0	0	0	0	25,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	170,297	0	0	0	0	0	0	170,297
DIH	16,112	410	0	0	0	0	0	16,522
DS	1,149,945	0	0	0	0	0	0	1,149,945
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100	0	0	0	0	0	0	100

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	34,000	0	0	0	0	0	0	0	34,000
TOTAL 434733 1	1,572,060	410	0	0	0	0	0	0	1,572,470
TOTAL PROJECT:	1,572,060	410	0	0	0	0	0	0	1,572,470

ITEM NUMBER:433917 1 PROJECT DESCRIPTION:SR-9/I-95 MARTIN COUNTY REST AREAS COUNTY:MARTIN TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:04
 EX DESC:STANDALONE LANDSCAPE PROJECT; G/W 433906-1

ROADWAY ID:89095000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,235	0	0	0	0	0	0	4,235
DS	72,023	0	0	0	0	0	0	72,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	330,959	0	0	0	0	0	0	330,959
DIH	14,358	642	0	0	0	0	0	15,000
TOTAL 433917 1	421,575	642	0	0	0	0	0	422,217
TOTAL PROJECT:	421,575	642	0	0	0	0	0	422,217

ITEM NUMBER:434273 4 PROJECT DESCRIPTION:SR-9/I-95 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE COUNTY:MARTIN TYPE OF WORK:SAFETY PROJECT *SIS*
 DISTRICT:04

EX DESC:ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING ALONG I-95 FROM THE COUNTY LINE TO S.OF CR-706;ALSO, REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING(LED LUMINAIRES)AT THE I-95/CR-708 INTERCHANGE; G/W 434273-3

ROADWAY ID:89095000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	722,347	20,590	0	0	0	0	0	742,937
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	7,882,578	0	0	0	0	0	7,882,578
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TOTAL 434273 4	722,347	7,908,168	0	0	0	0	0	8,630,515
TOTAL PROJECT:	722,347	7,908,168	0	0	0	0	0	8,630,515

ITEM NUMBER:437838 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF SE HERITAGE BLVD. TO NORTH OF SE SALERNO RD. COUNTY:MARTIN TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:04

EX DESC:NOTE: NHRE SHOULD NOT BE BOXED & SHOULD BE MAXIMIZED PRIOR TO ADDING DIFFER FUNDING TYPE

ROADWAY ID:89010000 PROJECT LENGTH: 3.570MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	996,192	0	0	0	0	0	0	996,192
DIH	41,770	0	0	0	0	0	0	41,770
DS	161,295	0	0	0	0	0	0	161,295

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,037,902	23,454	0	0	0	0	0	0	1,061,356
DDR	3,584,624	0	0	0	0	0	0	0	3,584,624
DIH	0	23,900	0	0	0	0	0	0	23,900
DS	2,166,582	0	0	0	0	0	0	0	2,166,582
NHRE	2,744,775	0	0	0	0	0	0	0	2,744,775
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,960	0	0	0	0	0	0	0	9,960
DS	0	60,000	0	0	0	0	0	0	60,000
TOTAL 437838 1	10,743,100	107,354	0	0	0	0	0	0	10,850,454
TOTAL PROJECT:	10,743,100	107,354	0	0	0	0	0	0	10,850,454

ITEM NUMBER:438040 1 PROJECT DESCRIPTION:SR-9/I-95 INTERCHANGE WITH SR-76/KANNER HWY *SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
 EX DESC:STAND ALONE LANDSCAPING

ROADWAY ID:89095000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	119,500	0	0	0	0	0	0	119,500
DIH	6,081	0	0	0	0	0	0	6,081
DS	53,714	0	0	0	0	0	0	53,714
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	197,423	0	0	0	0	0	0	197,423
DIH	15,805	1,151	0	0	0	0	0	16,956
DS	1,456,748	0	0	0	0	0	0	1,456,748
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	100,000	0	0	0	0	0	0	100,000
TOTAL 438040 1	1,949,271	1,151	0	0	0	0	0	1,950,422
TOTAL PROJECT:	1,949,271	1,151	0	0	0	0	0	1,950,422

ITEM NUMBER:440811 1 PROJECT DESCRIPTION:CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1 *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
 EX DESC:2016 MPO PRIORITY #7 LAP WITH MARTIN COUNTY

ROADWAY ID:89510000 PROJECT LENGTH: 8.680MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C								
LF	0	0	556,054	0	0	0	0	556,054
SU	0	0	693,490	3,000,000	0	0	0	3,693,490
TOTAL 440811 1	0	5,000	1,249,544	3,000,000	0	0	0	4,254,544
TOTAL PROJECT:	0	5,000	1,249,544	3,000,000	0	0	0	4,254,544
TOTAL DIST: 04	55,457,720	8,459,549	1,260,074	3,000,000	0	0	41,422,087	109,599,430
TOTAL HIGHWAYS	55,457,720	8,459,549	1,260,074	3,000,000	0	0	41,422,087	109,599,430

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TURNPIKE
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MARTIN MPO

MBRMPOTP

ITEM NUMBER:437986 4 PROJECT DESCRIPTION:BRIDGE IMPROVEMENTS - 890083 - TPK ML MARTIN CNTY, MP 138.037-138.131 *SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BRIDGE REHABILITATION
 ROADWAY ID:89470000 PROJECT LENGTH: .094MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	776,661	92,047	0	0	0	0	0	868,708
TOTAL 437986 4	776,661	93,547	0	0	0	0	0	870,208
TOTAL PROJECT:	776,661	93,547	0	0	0	0	0	870,208

ITEM NUMBER:437992 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN MARTIN CNTY, MP 117.843 - 138.037 *SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:GUARDRAIL
 ROADWAY ID:89470000 PROJECT LENGTH: 20.194MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	324,852	0	0	0	0	0	0	324,852
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	99,395	0	0	0	0	0	0	99,395
PKYO	161	0	0	0	0	0	0	161
PKYR	47	553	0	0	0	0	0	600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,060,591	1,500	0	0	0	0	0	5,062,091
TOTAL 437992 3	5,485,046	2,053	0	0	0	0	0	5,487,099
TOTAL PROJECT:	5,485,046	2,053	0	0	0	0	0	5,487,099

ITEM NUMBER:442901 9 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 119 - 135) *SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID:89470000 PROJECT LENGTH: 16.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 442901 9	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	6,261,707	97,100	0	0	0	0	0	6,358,807
TOTAL TURNPIKE	6,261,707	97,100	0	0	0	0	0	6,358,807

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
=====

MARTIN MPO

TRANSIT
=====

ITEM NUMBER:413493 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90
-X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY									
FTA	1,459,695	3,054,413	460,000	460,000	460,000	460,000	0	6,354,108	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY									
FTA	1,357,429	2,527,287	445,000	445,000	445,000	445,000	0	5,664,716	
TOTAL 413493 1	2,817,124	5,581,700	905,000	905,000	905,000	905,000	0	12,018,824	
TOTAL PROJECT:	2,817,124	5,581,700	905,000	905,000	905,000	905,000	0	12,018,824	

ITEM NUMBER:434661 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;\$79,083; EXECUTED 8/8/2017

ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY									
FTA	293,017	332,128	98,000	98,000	98,000	98,000	0	1,017,145	
TOTAL 434661 1	293,017	332,128	98,000	98,000	98,000	98,000	0	1,017,145	
TOTAL PROJECT:	293,017	332,128	98,000	98,000	98,000	98,000	0	1,017,145	

ITEM NUMBER:442365 1 PROJECT DESCRIPTION:MARTIN COUNTY NEW FIXED ROUTE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY									
DDR	0	150,000	0	0	0	0	0	150,000	
LF	0	450,000	0	0	0	0	0	450,000	
TOTAL 442365 1	0	600,000	0	0	0	0	0	600,000	
TOTAL PROJECT:	0	600,000	0	0	0	0	0	600,000	

ITEM NUMBER:442367 1 PROJECT DESCRIPTION:MARTIN COUNTY NEW FIXED ROUTE - CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY									
DDR	0	50,000	0	0	0	0	0	50,000	

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 =====

TOTAL 442367 1	0	50,000	0	0	0	0	0	50,000
TOTAL PROJECT:	0	100,000	0	0	0	0	0	100,000
TOTAL DIST: 04	3,110,141	6,613,828	1,003,000	1,003,000	1,003,000	1,003,000	0	13,735,969
TOTAL TRANSIT	3,110,141	6,613,828	1,003,000	1,003,000	1,003,000	1,003,000	0	13,735,969

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

MARTIN MPO

ITEM NUMBER:436735 3 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL (PHASE 2) *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BIKE PATH/TRAIL
 EX DESC:FLAP WITH FDEP; INCLUDES PEDESTRIAN BRIDGE CROSSING OVER FEC RAILROAD WITH PARK

ROADWAY ID:89010000 PROJECT LENGTH: .320MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	422	3,578	0	0	0	0	0	4,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	103	0	0	0	0	0	0	103
PLH	350,000	0	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	10,000	0	0	0	0	0	10,000
PLH	0	2,725,000	0	0	0	0	0	2,725,000
TOTAL 436735 3	350,525	2,738,578	0	0	0	0	0	3,089,103
TOTAL PROJECT:	350,525	2,738,578	0	0	0	0	0	3,089,103

ITEM NUMBER:442140 1 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
 EX DESC:PURSUANT TO EXECUTIVE ORDER #17-235, DTD 09/04/2017 PH D2= DEBRIS REMOVAL- 1ST PASS (SEQ.01) PH D2= DEBRIS REMOVAL- SEQ.02; FEMA ; Z4072 T.F.R.ENTERPRISE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	238,488	41,830	0	0	0	0	0	280,318
TOTAL 442140 1	238,488	41,830	0	0	0	0	0	280,318
TOTAL PROJECT:	238,488	41,830	0	0	0	0	0	280,318

ITEM NUMBER:442140 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*
 DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	1,087	5,000	0	0	0	0	0	6,087
TOTAL 442140 2	1,087	5,000	0	0	0	0	0	6,087
TOTAL PROJECT:	1,087	5,000	0	0	0	0	0	6,087

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:442140 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	0	5,000	0	0	0	0	0	5,000	
TOTAL 442140 3	0	5,000	0	0	0	0	0	5,000	
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000	
TOTAL DIST: 04	590,100	2,790,408	0	0	0	0	0	3,380,508	
TOTAL MISCELLANEOUS	590,100	2,790,408	0	0	0	0	0	3,380,508	
GRAND TOTAL	65,419,668	17,960,885	2,263,074	4,003,000	1,003,000	1,003,000	41,422,087	133,074,714	

2019 Federally Obligated Transit Funds

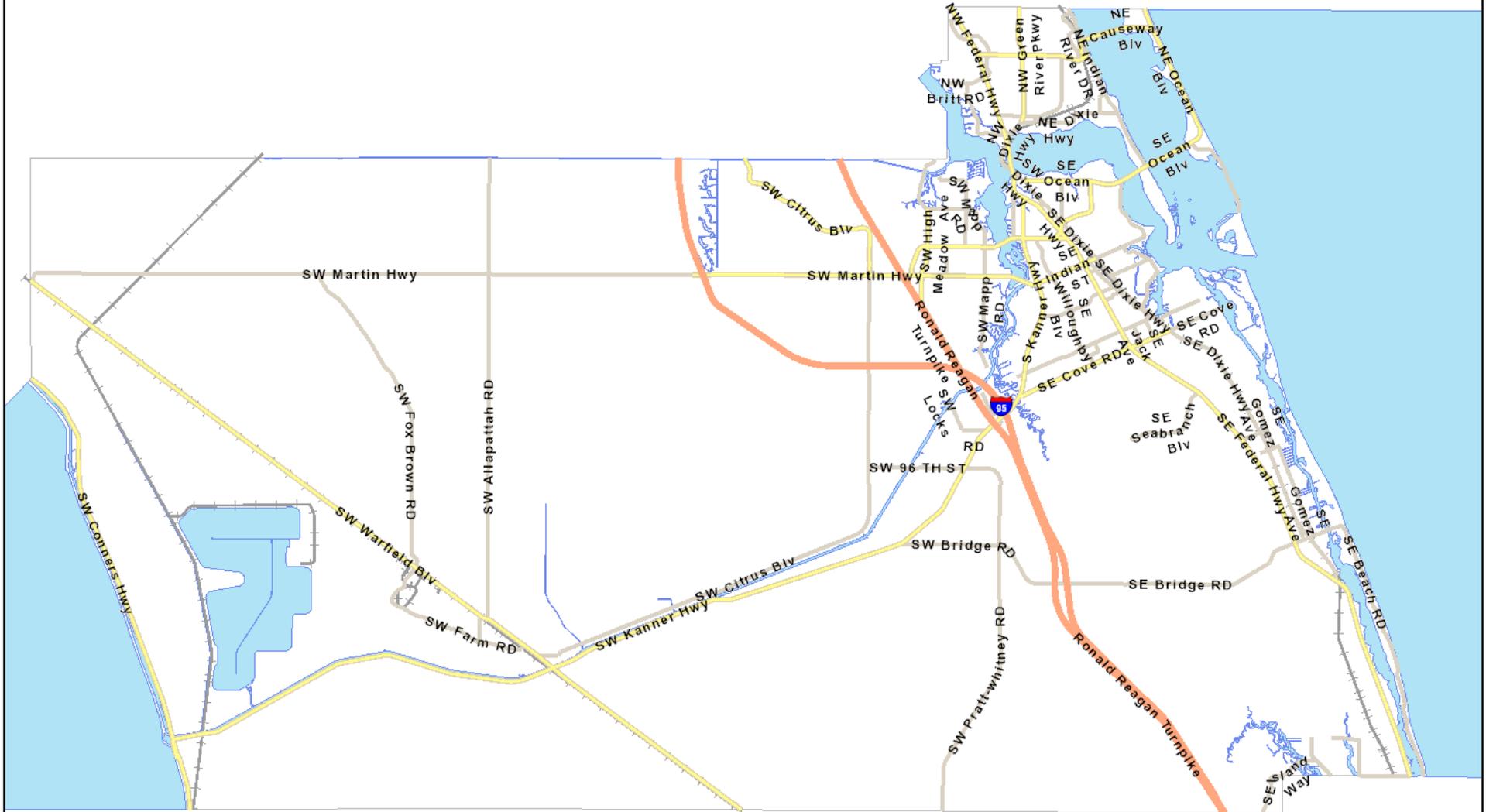
ITEM NO.	PROJECT DESCRIPTION	FUND	WORK MIX	PHASE	2019 FUNDING
4134931	MARTIN COUNTY TRANSIT SECTION 5307	FTA	FIXED ROUTE	TRANSIT OPERATING	1,459,695
4134931	MARTIN COUNTY TRANSIT SECTION 5307	FTA	FIXED ROUTE	TRANSIT CAPITAL	1,357,429
4346611	MARTIN COUNTY TRANSIT SECTION 5339	FTA	CAPITAL- BUS & BUS FACILITIES	TRANSIT CAPITAL	293,017
4423651	MARTIN COUNTY TRANSIT NEW FIXED ROUTE	DDR/LF	FIXED ROUTE	TRANSIT OPERATING	0
4423671	MARTIN COUNTY TRANSIT NEW FIXED ROUTE	DDR/LF	FIXED ROUTE	TRANSIT CAPITAL	3,110,141

Table 10 - Transportation Disadvantaged (TD) Program

The TD services are facilitated by the Martin MPO pursuant to Florida Statute 427.015. The allocation of the TD Program are summarized below:

Commission for the Transportation Disadvantaged	
Grant Allocations FY 2020-2021	
County	Total Planning Grant Funds
Martin	\$22,721

Martin Metropolitan Planning Area



Friday, February 21, 2014, 10:29:22 AM, Disclaimer: The Geographic Information System map product, received from Martin County, ("COUNTY") is provided "as is" without warranty of any kind, and the COUNTY expressly disclaims all express and implied warranties, including but not limited to the implied warranties of merchantability and fitness for a particular purpose. The COUNTY does not warrant, guarantee, or make any representations regarding the use, or the results of the use, of the information provided to you by the COUNTY in terms of correctness, accuracy, reliability, timeliness or otherwise. The entire risk as to the results and performance of any information obtained from the COUNTY is entirely assumed by the recipient. Please contact the responsible Martin County Department for specific determinations.

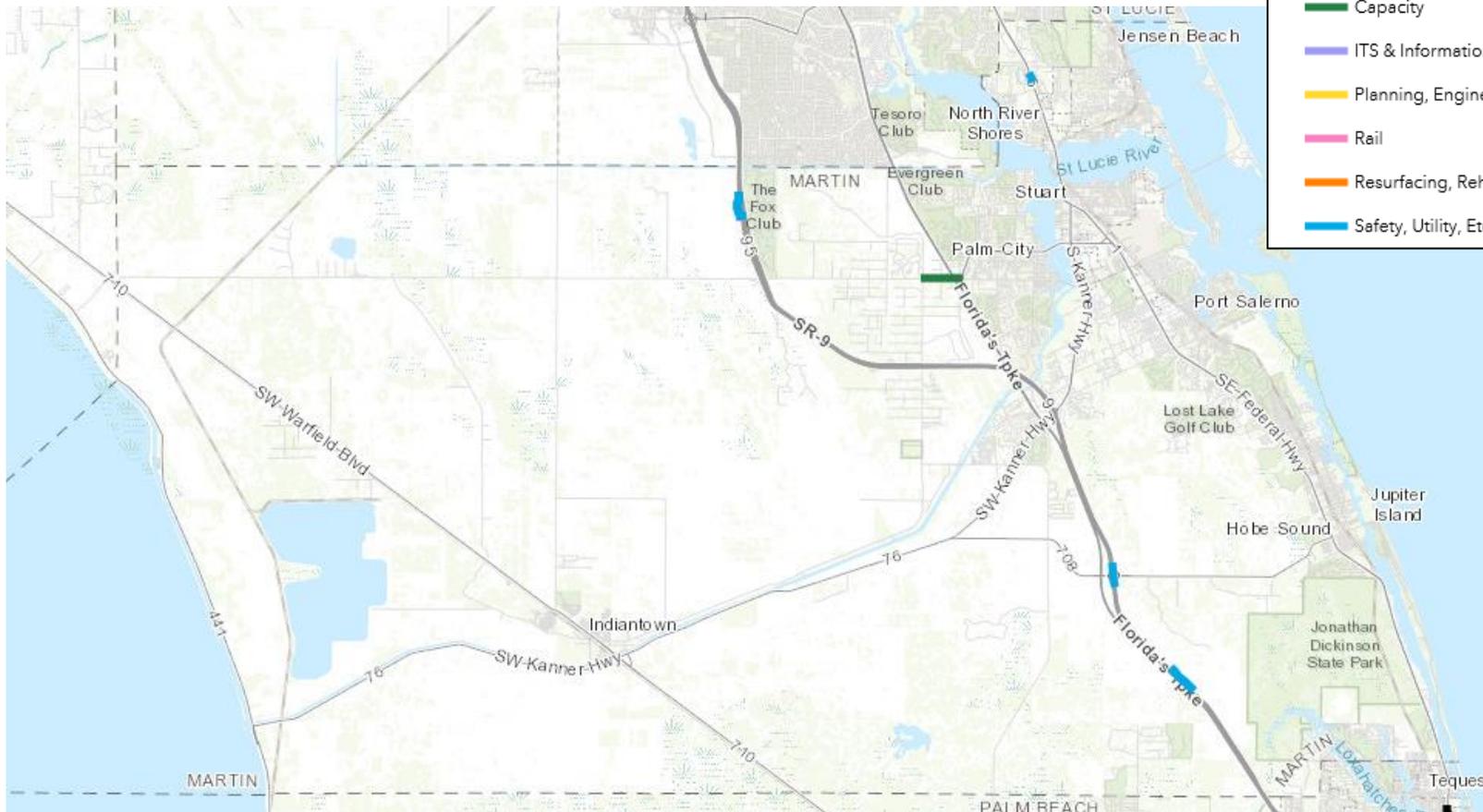


FDOT Design Projects Funded for Construction

Layer List ⬆️ ✕

Layers 🔍 📄

- Design Projects Funded for Construction ⋮
- Aviation, Seaport, Transit & Intermodal
- Bridge
- Capacity
- ITS & Information Systems
- Planning, Engineering, etc.
- Rail
- Resurfacing, Rehab, etc.
- Safety, Utility, Etc.



Section A - Highway

4132532

SR-9/I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO

SIS



Project Description: PD&E STUDY - WIDEN FROM 6 LANES TO 8 LANES

Work Summary: PD&E/EMO STUDY **From:** MARTIN/PALM BEACH COUNTY LINE

To: CR-708/BRIDGE RD

Lead Agency: FDOT

Length: 7.459

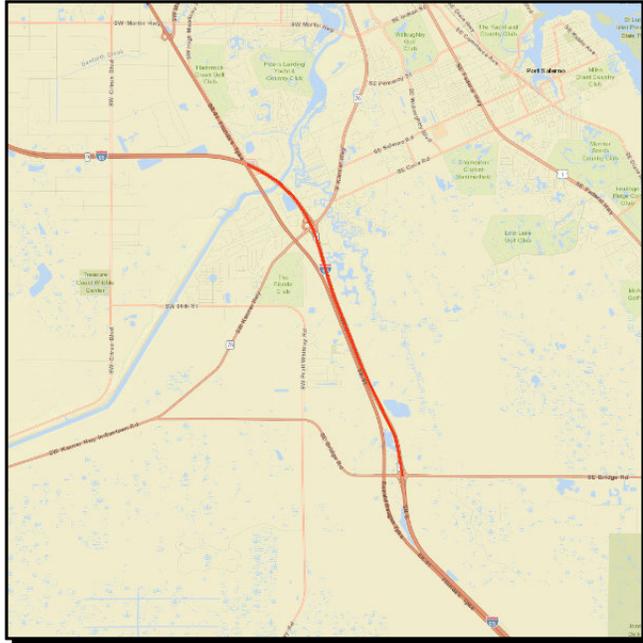
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	SA	0	0	0	50,000	0	50,000
PDE	ACNP	0	0	0	550,000	1,600,000	2,150,000
Total		0	0	0	600,000	1,600,000	2,200,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,200,000

4132542

SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOW AVE

SIS



Project Description: PD&E STUDY - WIDEN FROM 6 LANES TO 8 LANES

Work Summary: PD&E/EMO STUDY **From:** CR-708/BRIDGE RD
To: HIGH MEADOW AVE

Lead Agency: FDOT **Length:** 6.440

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	ACNP	0	0	0	550,000	1,600,000	2,150,000
Total		0	0	0	550,000	1,600,000	2,150,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,150,000

4192522

SR-710/WARFIELD BLVD FROM MP 9.771 TO MP 14.967

SIS



Project Description: PD&E 419344-1 -- WARFIELD BLVD FROM MARTIN POWER PLANT TO ALLAPATTAH RD

Work Summary: ADD LANES & RECONSTRUCT **From:** MARTIN POWER PLANT

To: CR609/SW ALLAPATTAH RD

Lead Agency: FDOT **Length:** 5.174 mi

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACNP	0	0	0	0	4,795,154	4,795,154
CST	GMR	0	0	0	0	16,492,082	16,492,082
CST	DI	0	0	0	0	19,834,851	19,834,851
RRU	ACNP	0	0	0	0	300,000	300,000
Total		0	0	0	0	41,422,087	41,422,087

Prior Year Cost: 3,671,732
Future Year Cost: 0
Total Project Cost: 45,093,819
LRTP: p. 37

4196693

WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO

Non-SIS

Project Description: 2017 MPO PRIORITY #6 NEW 2 LANE ROAD

Work Summary: PD&E/EMO STUDY **From:** SR-714/MONTEREY RD

To: SR-5/US-1/FEDERAL HWY

Lead Agency: FDOT **Length:** .000

No Map Available

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	SA	0	5,000	65,000	15,000	922,222	1,007,222
PDE	CIGP	0	350,000	0	0	0	350,000
PDE	SU	0	0	150,000	1,800,078	0	1,950,078
PDE	CM	0	0	0	0	1,777,700	1,777,700
Total		0	355,000	215,000	1,815,078	2,699,922	5,085,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,085,000

4226815

SR-9/I-95 FROM HIGH MEADOW AVE TO MARTIN/ST. LUCIE COUNTY SIS

Project Description: PD&E STUDY - WIDEN FROM 6 LANES TO 8 LANES

Work Summary: PD&E/EMO STUDY **From:** HIGH MEADOW AVE
To: MARTIN/ST.LUCIE COUNTY LINE

Lead Agency: FDOT **Length:** 10.918

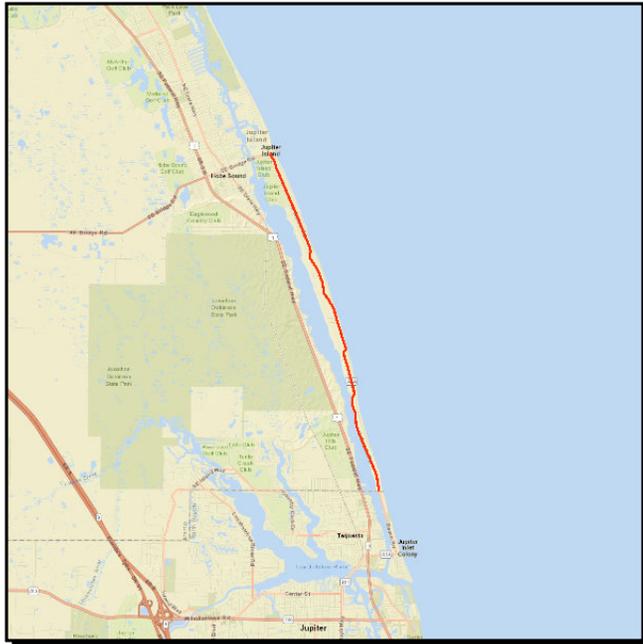


Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	ACNP	0	0	0	550,000	2,200,000	2,750,000
Total		0	0	0	550,000	2,200,000	2,750,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,750,000

4351392

CR-707/SE BEACH ROAD FROM MARTIN/PALM BEACH CO LINE TO Non-SIS



Project Description: 2013 MPO #2 LAP WITH MARTIN COUNTY. PAVEMENT RESURFACING OF SE BEACH RD. A TWO-LANE, TWO-WAY UNDIVIDED ROADWAY;

Work Summary: RESURFACING **From:** MARTIN/PALM BEACH COUNTY LINE

To: CR-708/BRIDGE RD

Lead Agency: FDOT

Length: 7.052

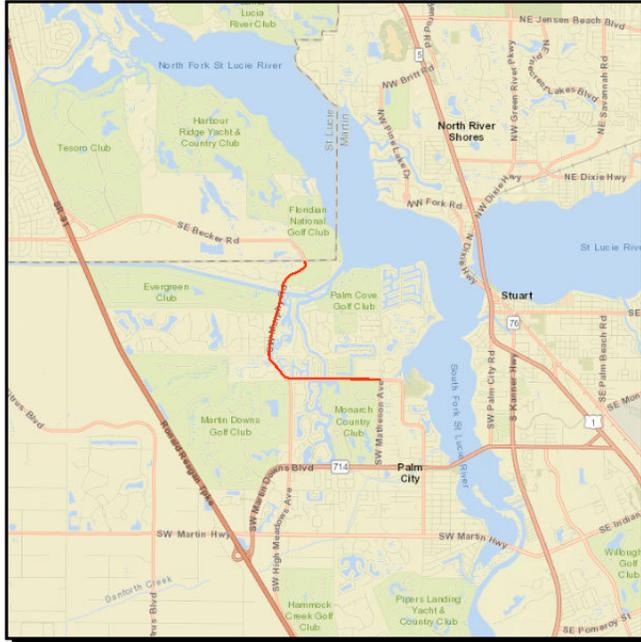
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	GFSA	656,819	0	0	0	0	656,819
CST	SU	129,791	1,969,516	0	0	0	2,099,307
CST	CM	0	375,386	0	0	0	375,386
CST	SA	0	802,758	0	0	0	802,758
Total		786,610	3,147,660	0	0	0	3,934,270

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 3,939,270

4363781

SW MURPHY RD FROM SW MAPP RD/SW MATHESON AVE TO

Non-SIS



Project Description: SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY

Work Summary: RESURFACING **From:** SW MAPP RD/SW MATHESON AVE

To: MARTIN/ST LUCIE COUNTY LINE

Lead Agency: Martin County **Length:** 2.660

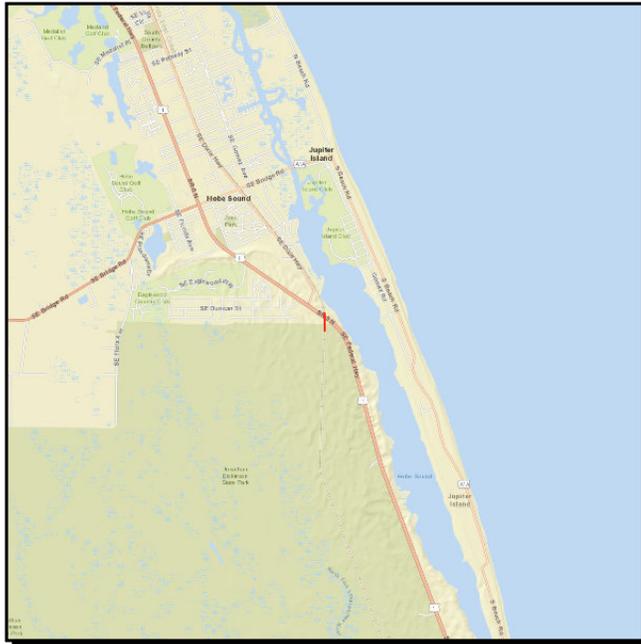
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCWR	62,819	0	0	0	0	62,819
CST	SCOP	160,000	0	0	0	0	160,000
CST	GRSC	242,939	0	0	0	0	242,939
CST	LF	239,844	0	0	0	0	239,844
CST	SCED	0	205,141	0	0	0	205,141
Total		705,602	205,141	0	0	0	910,743

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 910,743
LRTP: p. 12, Appendix D

4367353

JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL

Non-SIS



Project Description: FEDERAL LANDS ACCESS PROGRAM WITH FDEP; INCLUDES PEDESTRIAN BRIDGE CROSSING OVER FEC RAILROAD WITH PARK;

Work Summary: BIKE PATH/TRAIL **From:**
To: WITHIN PARK BOUNDARY

Lead Agency: FDOT **Length:** .320

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	PLH	0	2,725,000	0	0	0	2,725,000
CST	DIH	0	10,000	0	0	0	10,000
Total		0	2,735,000	0	0	0	2,735,000

Prior Year Cost: 354,103
Future Year Cost: 0
Total Project Cost: 3,089,103
LRTP: p. 56, Fig. 7-3

4368701

SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN

Non-SIS



Project Description: ADD LANES AND RECONSTRUCT

Work Summary: PD&E/EMO STUDY **From:** CITRUS BLVD
To: SW MARTIN DOWNS BLVD

Lead Agency: FDOT **Length:** 1.120

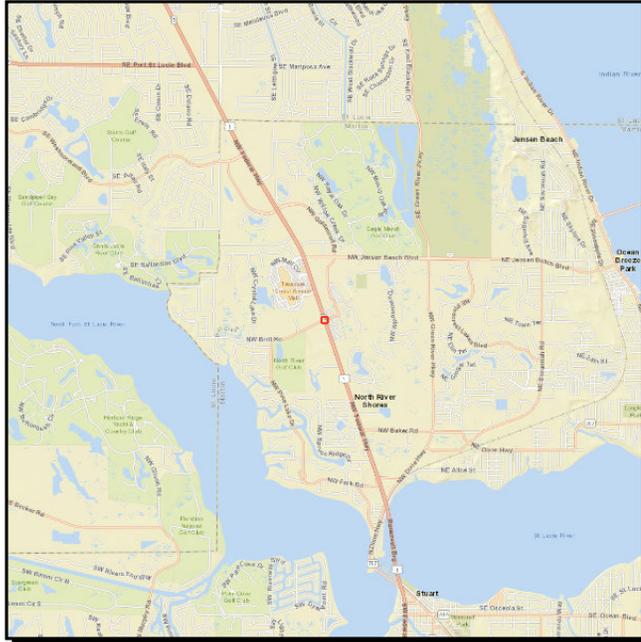
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	501,007	0	810,324	0	0	1,311,331
CST	DIH	140,872	88,359	0	0	0	229,231
CST	DDR	21,555,252	0	0	0	0	21,555,252
CST	DS	10,704,391	0	0	0	0	10,704,391
ROW	DS	0	1,427,990	1,189,676	0	0	2,617,666
Total		32,901,522	1,516,349	2,000,000	0	0	36,417,871

Prior Year Cost: 5,136,324
Future Year Cost: 0
Total Project Cost: 41,554,195
LRTP: P. 31, Appendix B

4369671

SR-5/US-1 NORTH OF NW BRITT ROAD

Non-SIS



Project Description: MASTARM RELOCATION NORTHEAST QUADRANT OF NW MALL ENTRY SOUTH

Work Summary: TRAFFIC SIGNALS **From:**
To: (EAST SIDE OF US-1)

Lead Agency: FDOT **Length:** .020

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	598,838	0	0	0	0	598,838
CST	SU	42,586	0	0	0	0	42,586
Total		641,424	0	0	0	0	641,424

Prior Year Cost: 241,145
Future Year Cost: 0
Total Project Cost: 882,569
LRTP: P. 31, Appendix B

4380711

SE INDIAN ST FROM US-1/FEDERAL HWY TO S OF RAILROAD

Non-SIS



Project Description: SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY

Work Summary: RESURFACING **From:** US-1/FEDERAL HWY
To: S OF RAILROAD CROSSING

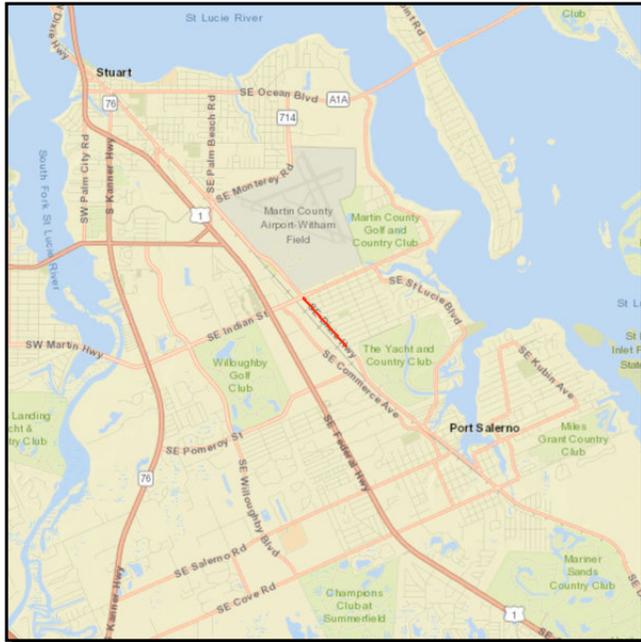
Lead Agency: Martin County **Length:** 0.260

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCOP	130,000	0	0	0	0	130,000
Total		130,000	0	0	0	0	130,000

Prior Year Cost: 361,660
Future Year Cost: 0
Total Project Cost: 491,660
LRTP: p. 12, Appendix D

4380721

SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST TO SE INDIAN ST Non-SIS



Project Description: SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY

Work Summary: RESURFACING **From:** SE JEFFERSON ST

To: SE INDIAN ST

Lead Agency: Martin County **Length:** 0.590

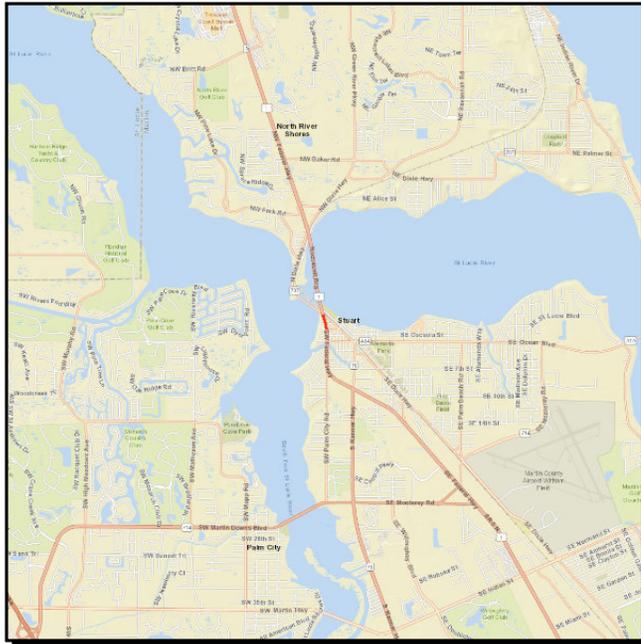
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCWR	57,794	0	0	0	0	57,794
CST	SCED	186,815	0	0	0	0	186,815
CST	GRSC	30,013	0	0	0	0	30,013
CST	LF	143,973	0	0	0	0	143,973
CST	SCOP	0	116,052	0	0	0	116,052
Total		418,595	116,052	0	0	0	534,647

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 534,647
LRTP: p. 12, Appendix D

4383452

SR-5/US-1 @ SW JOAN JEFFERSON WAY

Non-SIS



Project Description: 2016 MPO PRIORITY #3 OPERATIONAL ANALYSIS STORAGE CAN BE INCREASED. PHASE 32-01 FOR DESIGN OF TURN LANE EXTENSION

Work Summary: TRAFFIC ENGINEERING **From:** STUDY
To: SB ROOSEVELT BRIDGE AT SW JOAN JEFFERSON WAY

Lead Agency: FDOT **Length:** .057

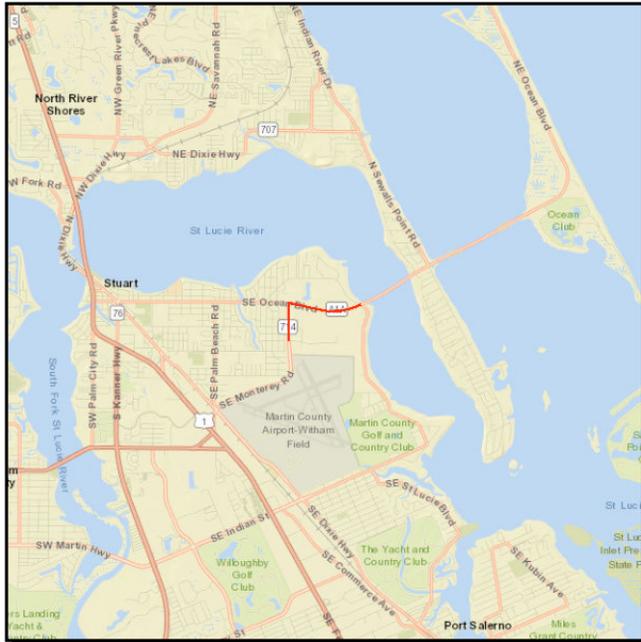
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ENV	DDR	0	0	10,000	0	0	10,000
PE	DDR	0	0	0	350,000	0	350,000
PE	DIH	0	0	0	31,000	0	31,000
Total		0	0	10,000	381,000	0	391,000

Prior Year Cost: 379,384
Future Year Cost: 0
Total Project Cost: 770,384

4383461

MONTEREY ROAD FROM KINGSWOOD TERRACE TO ST. LUCIE

Non-SIS



Project Description: MID-BLOCK PEDESTRIAN CROSSWALKS INCLUDES OCEAN BLVD FROM MONTEREY RD TO ST LUCIE BLVD

Work Summary: TRAFFIC ENGINEERING **From:** KINGSWOOD TERRACE STUDY

To: ST LUCIE BLVD

Lead Agency: FDOT

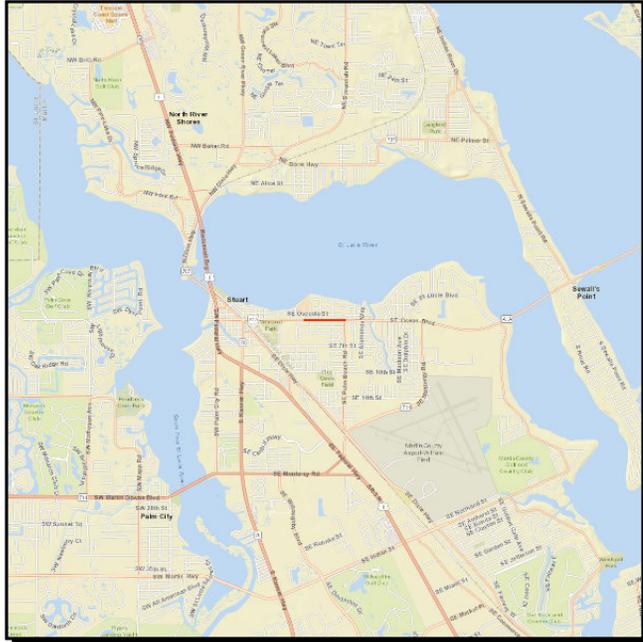
Length: .000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	0	0	350,000	0	0	350,000
Total		0	0	350,000	0	0	350,000

Prior Year Cost: 103,000
Future Year Cost: 0
Total Project Cost: 453,000
LRTP: p. 13-14

4383462

SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM Non-SIS



Project Description: 2017 MPO PRIORITY #4 SIDEWALK GAPS ON NORTH SIDE OF ROADWAY

Work Summary: BIKE LANE/SIDEWALK **From:** WEST OF SE HOSPITAL AVE
To: SE PALM BEACH RD

Lead Agency: FDOT **Length:** .440

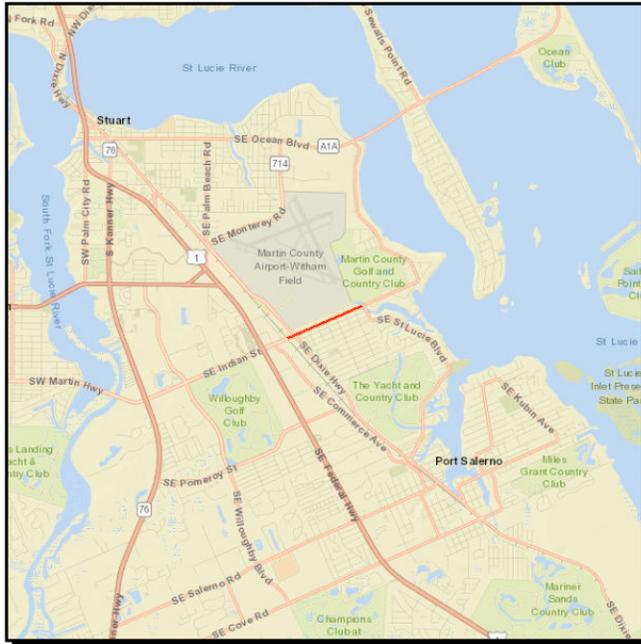
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	SA	0	0	32,697	0	0	32,697
CST	SU	0	0	500,000	0	0	500,000
Total		5,000	0	532,697	0	0	537,697

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 537,697

4383471

INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD

Non-SIS



Project Description: LOCAL AREA PROGRAM WITH MARTIN COUNTY

Work Summary: RESURFACING
From: DIXIE HWY
To: ST. LUCIE BLVD

Lead Agency: Martin County
Length: .762

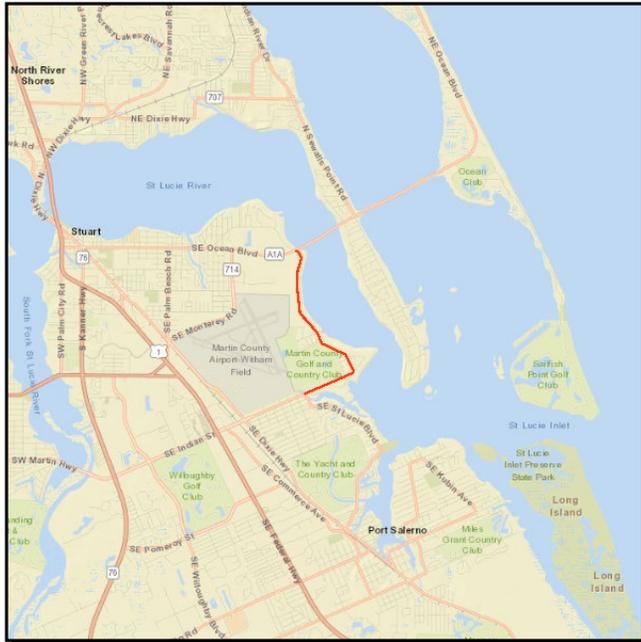
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SU	329,158	0	0	0	0	329,158
Total		329,158	0	0	0	0	329,158

Prior Year Cost: 10,000
Future Year Cost: 0
Total Project Cost: 339,158
LRTP: p. 12, Appendix D

4383481

ST. LUCIE BLVD FROM INDIAN ST TO E OCEAN BLVD

Non-SIS



Project Description: LOCAL AREA PROGRAM WITH MARTIN COUNTY

Work Summary: RESURFACING **From:** INDIAN ST
To: E OCEAN BLVD

Lead Agency: Martin County **Length:** 2.437

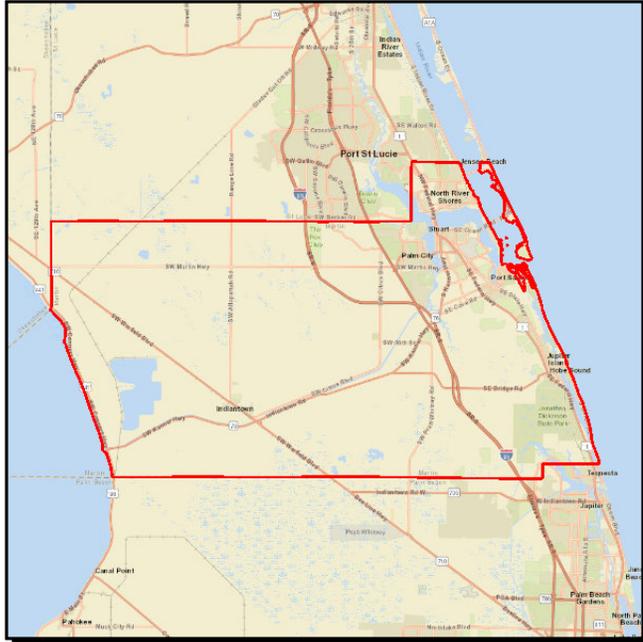
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SU	783,917	0	0	0	0	783,917
Total		783,917	0	0	0	0	783,917

Prior Year Cost: 10,000
Future Year Cost: 0
Total Project Cost: 793,917
LRTP: p. 12, Appendix D

4393283

MARTIN COUNTY FY 2020/2021-2021/2022 UPWP

Non-SIS



Project Description: FHWA PLANNING (PL) FUNDS

Work Summary: TRANSPORTATION PLANNING

From:

To: N/A

Lead Agency: Martin MPO

Length: .000

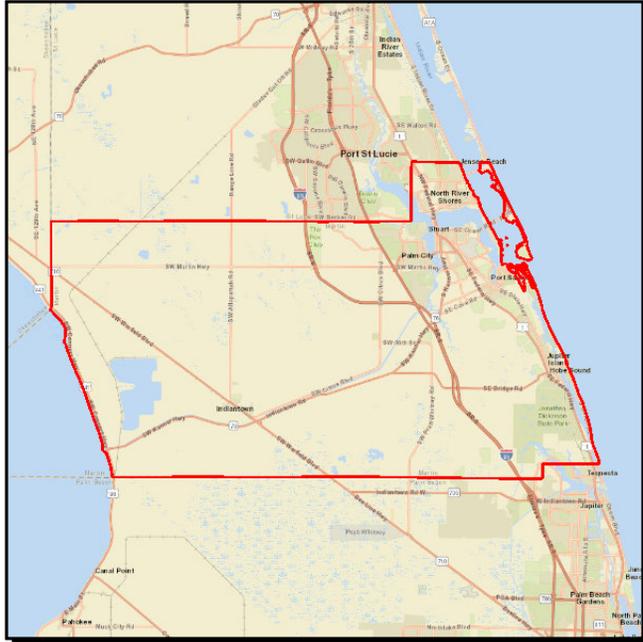
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	440,719	440,719	0	0	0	881,438
Total		440,719	440,719	0	0	0	881,438

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 881,438

4393284

MARTIN COUNTY FY 2022/2023-2023/2024 UPWP

Non-SIS



Project Description: FHWA PLANNING (PL) FUNDS

Work Summary: TRANSPORTATION PLANNING

From:

To: N/A

Lead Agency: Martin MPO

Length: .000

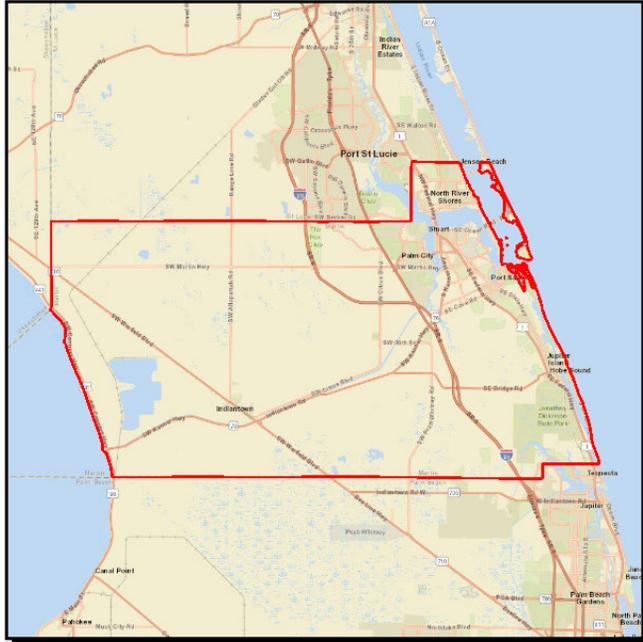
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	0	0	440,719	440,719	0	881,438
Total		0	0	440,719	440,719	0	881,438

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 881,438

4393285

MARTIN COUNTY FY 2024/2025-2025/2026 UPWP

Non-SIS



Project Description: FHWA PLANNING (PL) FUNDS

Work Summary: TRANSPORTATION PLANNING **From:**

To: N/A

Lead Agency: Martin MPO **Length:** .000

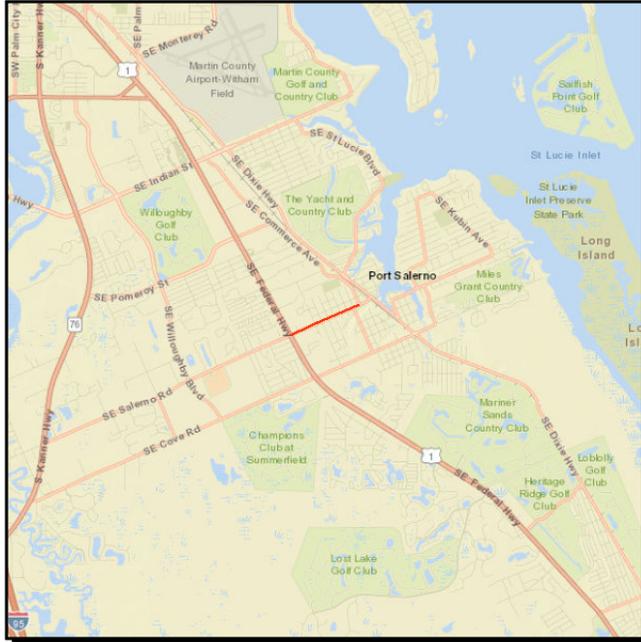
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	0	0	0	0	440,719	440,719
Total		0	0	0	0	440,719	440,719

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 440,719

4402421

SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE

Non-SIS



Project Description: SALERNO ROAD RESURFACING AND BIKE LANES, SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY

Work Summary: RESURFACING
From: US-1/SR-5
To: SE COMMERCE AVE

Lead Agency: Martin County
Length: 0.780

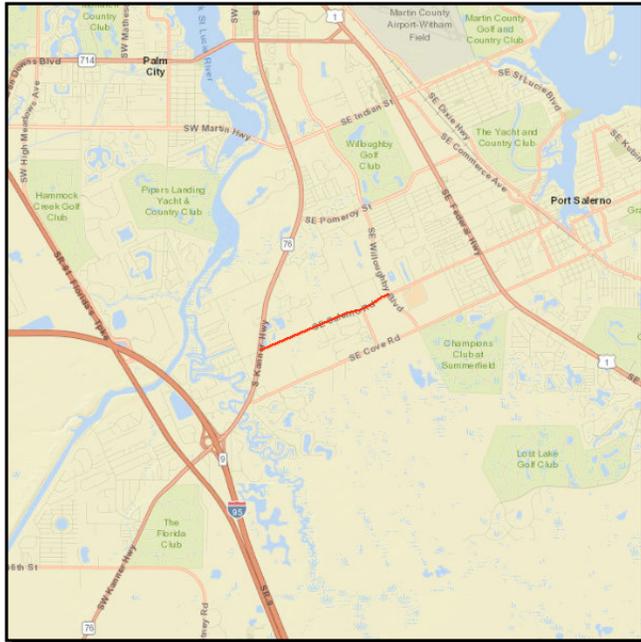
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCED	280,387	223,523	0	0	0	503,910
CST	SCOP	6,722	0	0	0	0	6,722
CST	LF	182,421	0	0	0	0	182,421
Total		469,530	223,523	0	0	0	693,053

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 693,053
LRTP: Table 7-10

4402991

SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE

Non-SIS



Project Description: SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY

Work Summary: RESURFACING **From:** SR-76/KANNER HWY

To: SE WILLOUGHBY BLVD

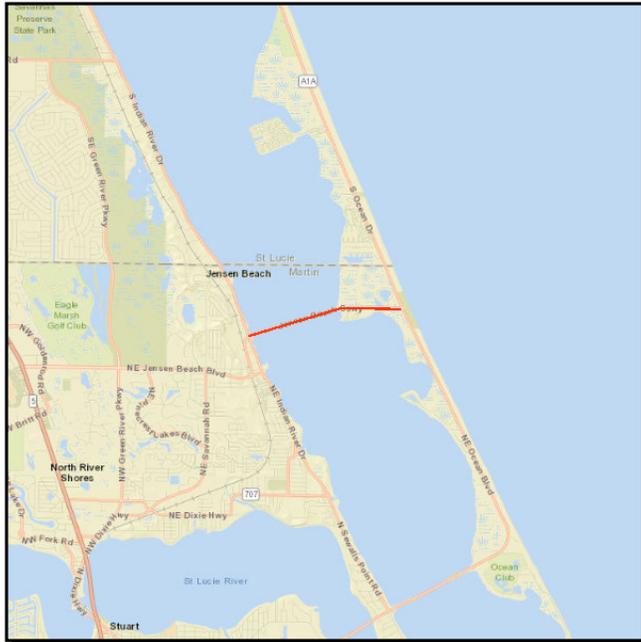
Lead Agency: Martin County **Length:** 1.640

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCWR	34,078	9,905	0	0	0	43,983
CST	SCOP	3,008	39,673	0	0	0	42,681
CST	GRSC	146,127	203,583	0	0	0	349,710
CST	LF	159,377	0	0	0	0	159,377
Total		342,590	253,161	0	0	0	595,751

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 595,751
LRTP: Table 7-10

4404731

SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO Non-SIS



Project Description: 2016 MPO PRIORITY #8 PROVIDE BUFFERED SHOULDERS/BIKE LANE

Work Summary: SIGNING/PAVEMENT MARKINGS **From:** NE INDIAN RIVER DR

To: SR-A1A

Lead Agency: FDOT

Length: 1.870

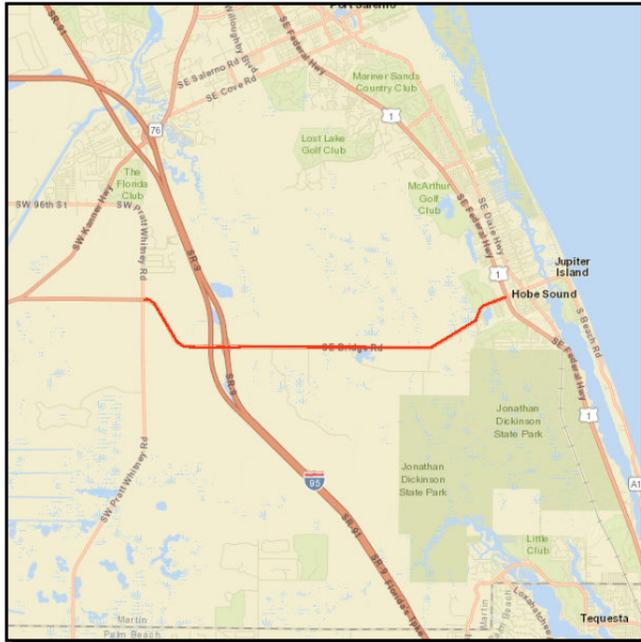
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	0	0	58,172	0	0	58,172
CST	DDR	0	0	1,156,525	0	0	1,156,525
Total		0	0	1,214,697	0	0	1,214,697

Prior Year Cost: 384,444
Future Year Cost: 0
Total Project Cost: 1,599,141
LRTP: Table 7-10

4408111

CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO

Non-SIS



Project Description: RESURFACING AND BICYCLE LANES, LOCAL AREA PROGRAM WITH MARTIN COUNTY

Work Summary: RESURFACING **From:** CR-711/PRATT WHITNEY RD
To: SR-5/US-1

Lead Agency: Martin County **Length:** 8.680

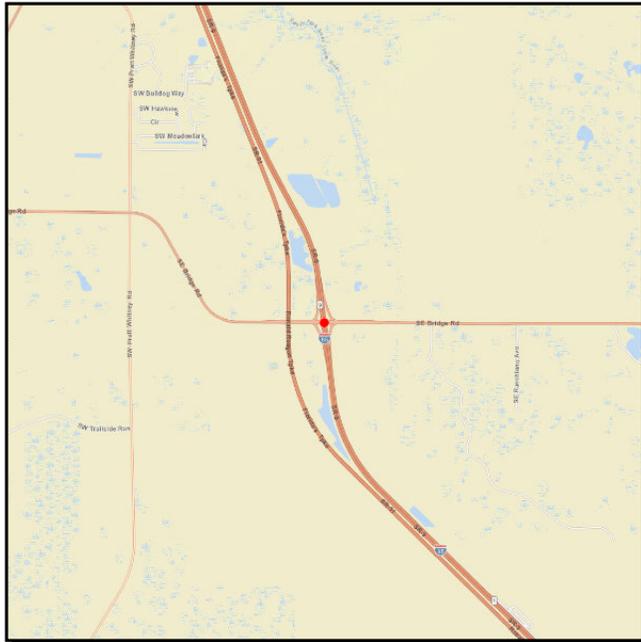
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	LF	556,054	0	0	0	0	556,054
CST	SU	693,490	0	0	0	0	693,490
CST	SA	0	3,000,000	0	0	0	3,000,000
Total		1,249,544	3,000,000	0	0	0	4,249,544

Prior Year Cost: 5,187
Future Year Cost: 0
Total Project Cost: 4,254,731
LRTP: Table 7-10

4413131

SR-9/I-95 @ CR-708/SE BRIDGE ROAD INTERCHANGE

SIS



Project Description: STANDALONE INDEPENDENT PROJECT

Work Summary: LANDSCAPING **From:**
To: I-95 AT SE BRIDGE RD

Lead Agency: FDOT **Length:** .679

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	31,186	0	0	0	0	31,186
CST	DDR	606,651	0	0	0	0	606,651
Total		637,837	0	0	0	0	637,837

Prior Year Cost: 126,965
Future Year Cost: 0
Total Project Cost: 764,802

4413181

SR-9/I-95 @ CR-17/HIGH MEADOW AVENUE

SIS



Project Description: STANDALONE INDEPENDENT PROJECT

Work Summary: LANDSCAPING **From:**
To: I-95 AT HIGH MEADOW AVE

Lead Agency: FDOT **Length:** .541

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	0	0	43,336	0	0	43,336
CST	DDR	0	0	890,049	0	0	890,049
CST	DS	0	0	62,219	0	0	62,219
Total		0	0	995,604	0	0	995,604

Prior Year Cost: 111,289
Future Year Cost: 0
Total Project Cost: 1,106,893

4415671

SE FLORIDA ST. FROM SE JOHNSON AVE. TO CR-707/DIXIE HWY Non-SIS



Project Description: 2017 TAP MPO PRIORITY #1 LAP W/ MARTIN COUNTY ON BEHALF OF THE CITY OF STUART ALSO INCLUDES CR-707/DIXIE HWY FROM SE

Work Summary: SIDEWALK **From:** SE JOHNSON AVE.
To: CR-707/DIXIE HWY

Lead Agency: FDOT **Length:** .503

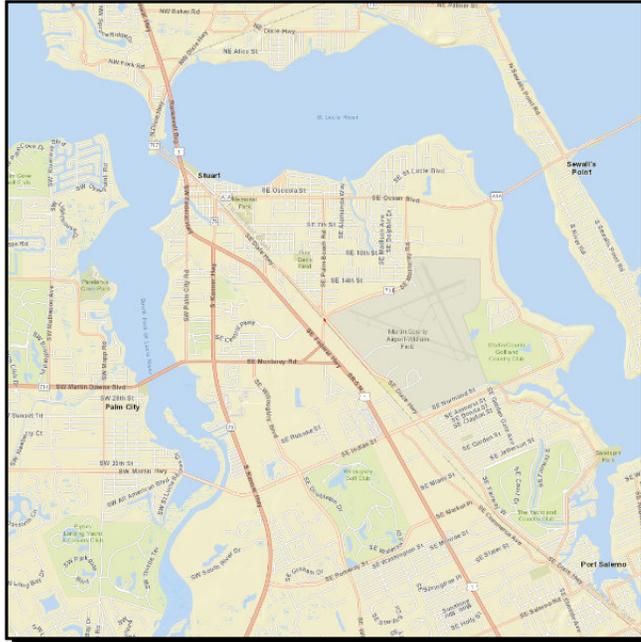
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TALT	162,334	0	0	0	0	162,334
CST	TALU	155,906	0	0	0	0	155,906
CST	LF	108,441	0	0	0	0	108,441
Total		426,681	0	0	0	0	426,681

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 431,681

4416362

SR-714/MONTEREY ROAD @ FEC RAILROAD CROSSING

SIS



Project Description: 2020 MPO PRIORITY# 5 IS R/W NEEDED

Work Summary: PD&E/EMO STUDY **From:** SR-714/Monterey Road
To: At FEC Railroad Crossing

Lead Agency: FDOT **Length:** .035

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	DS	0	0	500,000	1,500,000	0	2,000,000
PDE	DIH	0	0	10,000	0	0	10,000
Total		0	0	510,000	1,500,000	0	2,010,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,010,000

4416991

CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY

Non-SIS



Project Description: 2017 MPO PRIORITY #2 WIDEN FROM 2 LANES TO 4 LANES

Work Summary: ADD LANES & RECONSTRUCT
From: I-95
To: CR-714/MARTIN HWY

Lead Agency: FDOT
Length: 2.670

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	SA	0	505,000	2,000,000	0	0	2,505,000
Total		0	505,000	2,000,000	0	0	2,505,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,505,000

4417001

COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1

Non-SIS



Project Description: 2017 MPO PRIORITY #3 WIDEN FROM 2 TO 4 LANES

Work Summary: ADD LANES & RECONSTRUCT **From:** SR-76/KANNER HWY

To: SR-5/US-1

Lead Agency: FDOT **Length:** 3.230

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	SA	0	525,000	1,627,759	25,000	0	2,177,759
PDE	SU	0	0	897,241	0	0	897,241
Total		0	525,000	2,525,000	25,000	0	3,075,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 3,075,000

4417011

COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY

Non-SIS



Project Description: 2017 MPO PRIORITY #7 CONGESTION MGMT/MAINTENANCE; RESURFACING AND BICYCLE LANES, LAP WITH MARTIN COUNTY

Work Summary: RESURFACING **From:** SR-5/US-1

To: DIXIE HWY

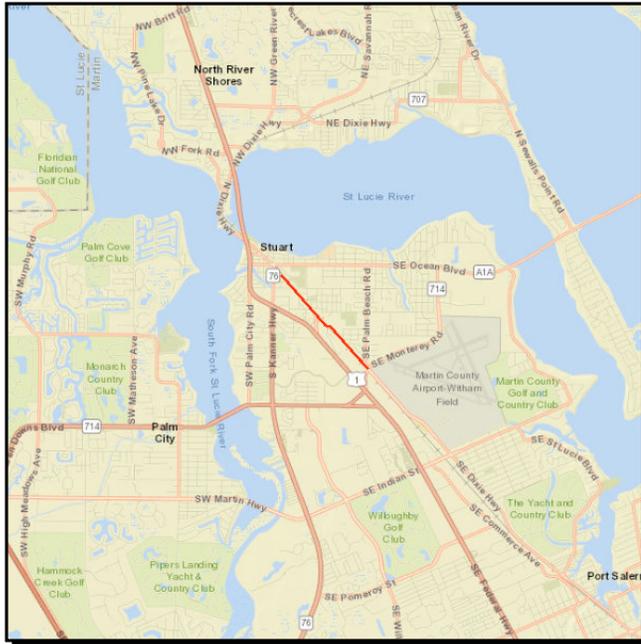
Lead Agency: Martin County **Length:** 1.080

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SA	5,000	0	0	0	0	5,000
CST	SA	0	0	1,017,189	0	0	1,017,189
CST	LF	0	0	125,000	0	0	125,000
Total		5,000	0	1,142,189	0	0	1,147,189

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,147,189

4419091

CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY ROAD TO SE 5TH Non-SIS



Project Description: SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Work Summary: RESURFACING **From:** SE MONTEREY RD

To: SE 5TH ST

Lead Agency: Martin County

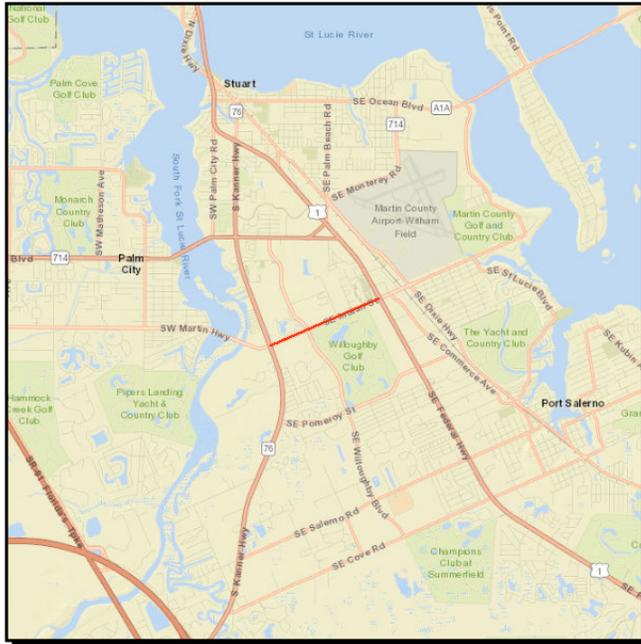
Length: 1.340

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	GRSC	0	426,054	0	0	0	426,054
CST	LF	0	142,018	0	0	0	142,018
Total		0	568,072	0	0	0	568,072

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 568,072

4419221

SE INDIAN STREET FROM SR-76/KANNER HIGHWAY TO US-1/SE Non-SIS



Project Description: SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Work Summary: RESURFACING **From:** SR-76/KANNER HWY

To: US-1/SE FEDERAL HWY

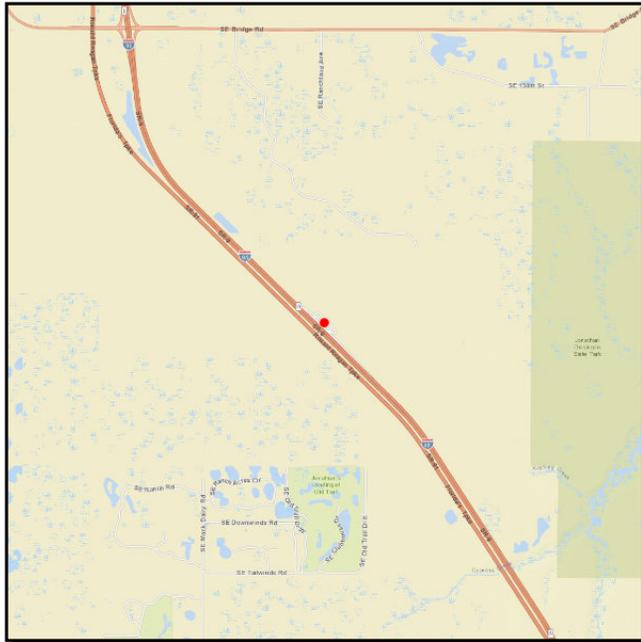
Lead Agency: Martin County **Length:** 1.320

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCOP	0	0	464,762	0	0	464,762
CST	GRSC	0	0	132,565	0	0	132,565
CST	LF	0	0	214,713	0	0	214,713
Total		0	0	812,040	0	0	812,040

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 812,040

4419951

MARTIN WEIGH STATION - SIGNING & PAVEMENT MARKING (S&PM) SIS



Project Description: SIGNING/PAVEMENT MARKINGS

Work Summary: SIGNING/PAVEMENT MARKINGS
From:
To: (EAST SIDE OF I-95)

Lead Agency: FDOT **Length:** .759

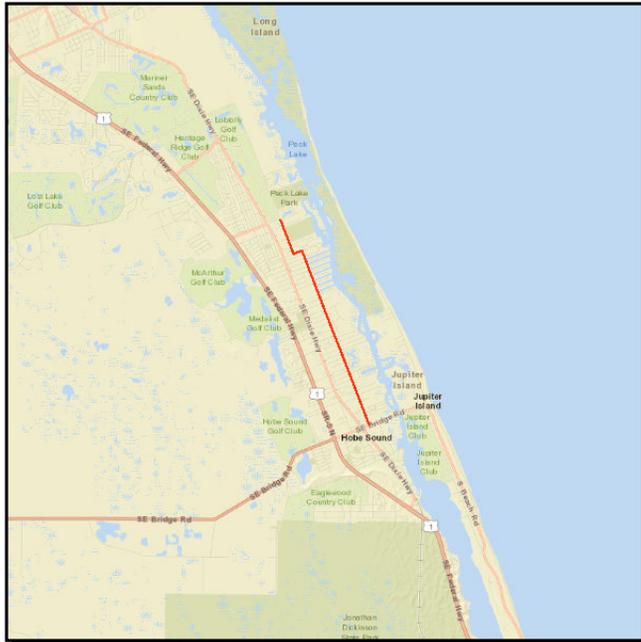
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DWS	0	0	2,136,313	0	0	2,136,313
Total		0	0	2,136,313	0	0	2,136,313

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,136,313

4435001

SE GOMEZ AVENUE FROM SE OSPREY STREET TO SE BRIDGE

Non-SIS



Project Description: SUNTRAIL: MARTIN COUNTY SE GOMEZ AVENUE FEASIBILITY STUDY JPA WITH MARTIN COUNTY

Work Summary: BIKE PATH/TRAIL **From:** SE OSPREY STREET
To: SE BRIDGE ROAD

Lead Agency: FDOT **Length:** 2.647

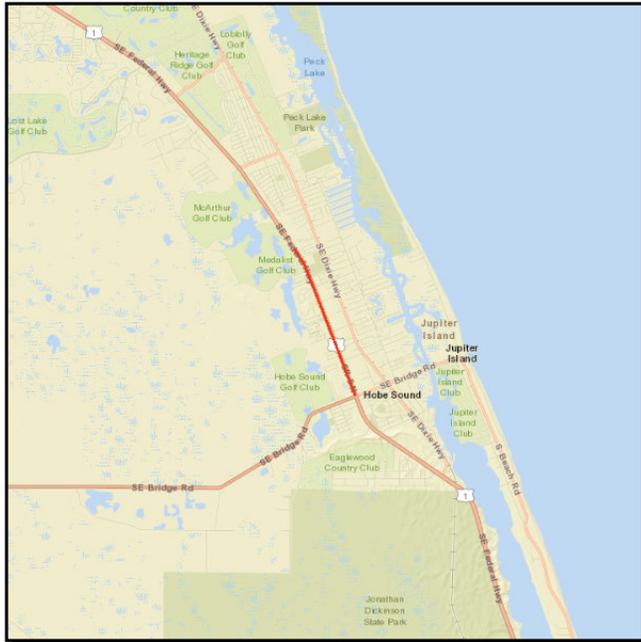
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	TLWR	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 100,000

4435051

SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE

Non-SIS



Project Description: SUNTRAIL: MARTIN COUNTY US-1 SHARED USE PATH.

Work Summary: BIKE PATH/TRAIL
From: SE BRIDGE ROAD
To: HOBE SOUND WILDLIFE REFUGE

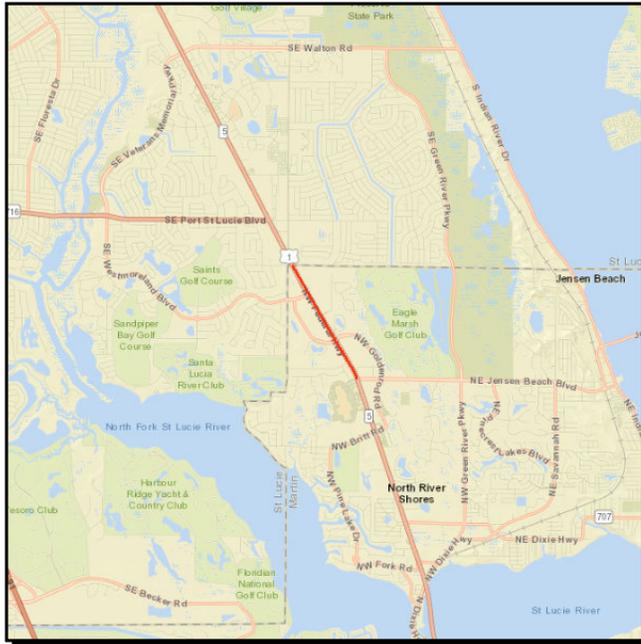
Lead Agency: FDOT
Length: 1.930

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	TLWR	200,000	0	0	0	0	200,000
PDE	DIH	0	0	0	20,000	0	20,000
Total		200,000	0	0	20,000	0	220,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 220,000

4439921

SR-5/US-1 FR N OF NW JENSEN BEACH BLVD TO MARTIN/ST LUCIE Non-SIS



Project Description: SR-5/US-1 RESURFACING

Work Summary: RESURFACING **From:** N OF NW JENSEN BEACH BLVD
To: MARTIN/ST LUCIE COUNTY LINE

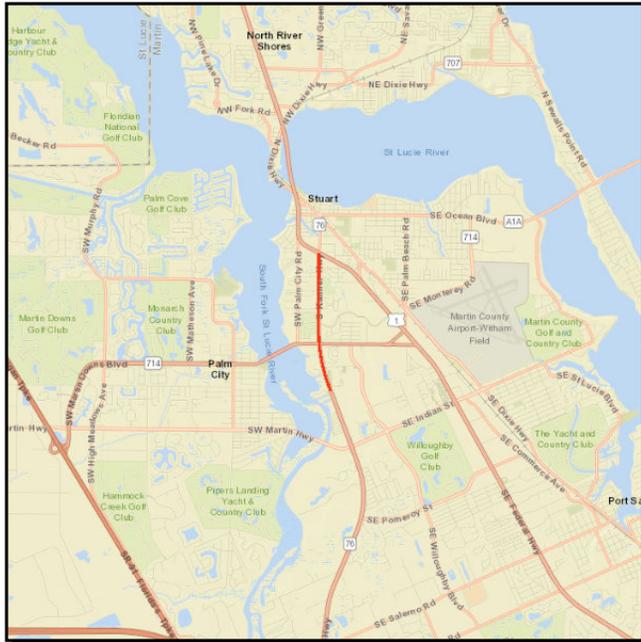
Lead Agency: FDOT **Length:** 1.416

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	DS	45,000	0	0	0	0	45,000
ENV	DS	10,000	0	0	0	0	10,000
CST	DIH	0	120,881	17,412	0	0	138,293
CST	DDR	0	4,070,514	0	0	0	4,070,514
CST	DS	0	470,079	0	0	0	470,079
Total		55,000	4,661,474	17,412	0	0	4,733,886

Prior Year Cost: 380,150
Future Year Cost: 0
Total Project Cost: 5,114,036

4439951

SR-76/KANNER HWY FROM N OF SW CABANA POINT CIRCLE TO Non-SIS



Project Description: RESURFACING

Work Summary: RESURFACING **From:** N OF SW CABANA POINT CIRCLE

To: SR-5/US-1

Lead Agency: FDOT

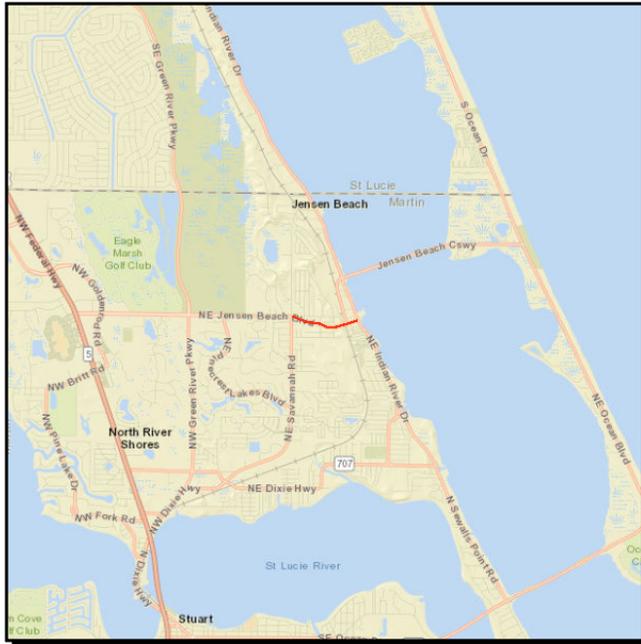
Length: 1.630

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ENV	DS	5,000	0	0	0	0	5,000
RRU	LF	0	100,000	0	0	0	100,000
CST	DIH	0	108,876	0	0	0	108,876
CST	DDR	0	2,449,719	0	0	0	2,449,719
CST	DS	0	367,458	0	0	0	367,458
Total		5,000	3,026,053	0	0	0	3,031,053

Prior Year Cost: 1,182,788
Future Year Cost: 0
Total Project Cost: 4,213,841

4442661

NE JENSEN BEACH BLVD FROM CR-723/NE SAVANNAH RD TO NE Non-SIS



Project Description: SCOP, SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/MARTIN COUNTY

Work Summary: RESURFACING **From:** CR-723/NE SAVANNAH RD
To: NE INDIAN RIVER DR

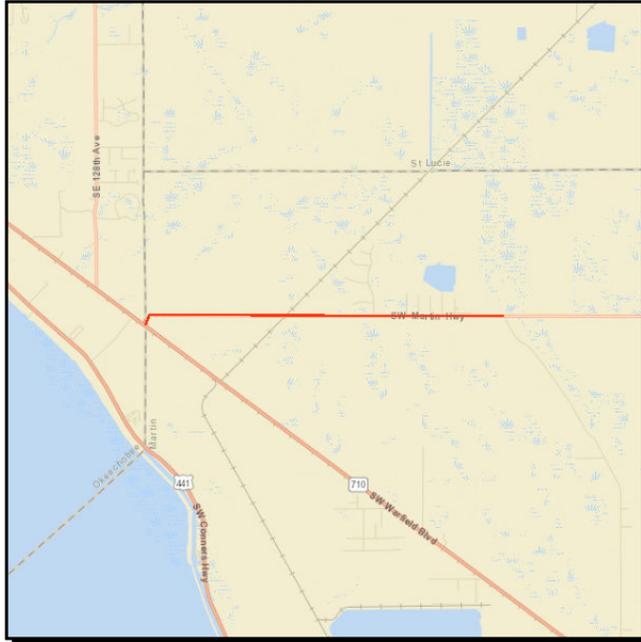
Lead Agency: Martin County **Length:** .725

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCED	0	0	0	47,655	0	47,655
CST	SCOP	0	0	0	466,667	0	466,667
CST	LF	0	0	0	197,714	0	197,714
Total		0	0	0	712,036	0	712,036

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 712,036

4442681

CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO Non-SIS



Project Description: SCOP, SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/MARTIN COUNTY

Work Summary: RESURFACING **From:** SR-710/SW WARFIELD BLVD
To: SW FOX BROWN RD

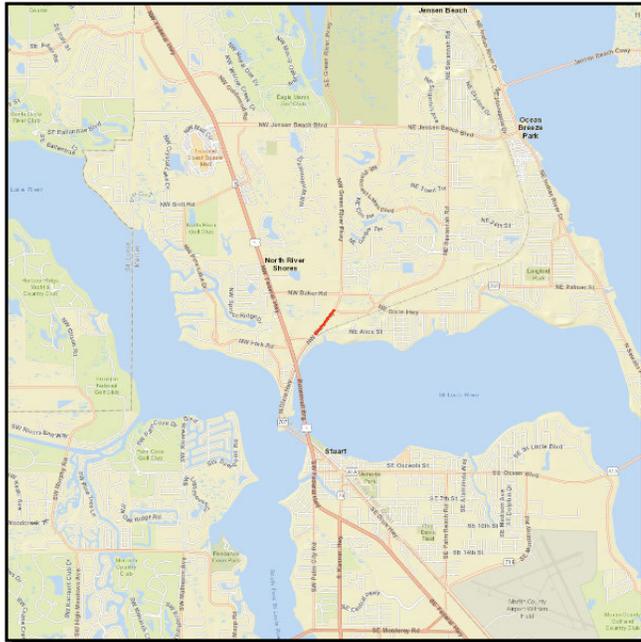
Lead Agency: Martin County **Length:** 7.731

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	GRSC	0	0	349,216	830,242	0	1,179,458
CST	LF	0	0	154,042	392,138	0	546,180
CST	SCED	0	0	0	296,046	0	296,046
Total		0	0	503,258	1,518,426	0	2,021,684

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,021,684

4443451

NW DIXIE HIGHWAY FR S OF SE GREEN RIVER PRKWAY TO SE Non-SIS



Project Description: 2019 MPO TAP PRIORITY #1 LAP W/ MARTIN COUNTY ALSO INCLUDES SE GREEN RIVER PRKWAY FROM NW DIXIE HIGHWAY TO NE BAKER

Work Summary: BIKE LANE/SIDEWALK **From:** S OF SE GREEN RIVER PRKWAY
To: SE GREEN RIVER PKWY

Lead Agency: Martin County **Length:** .204

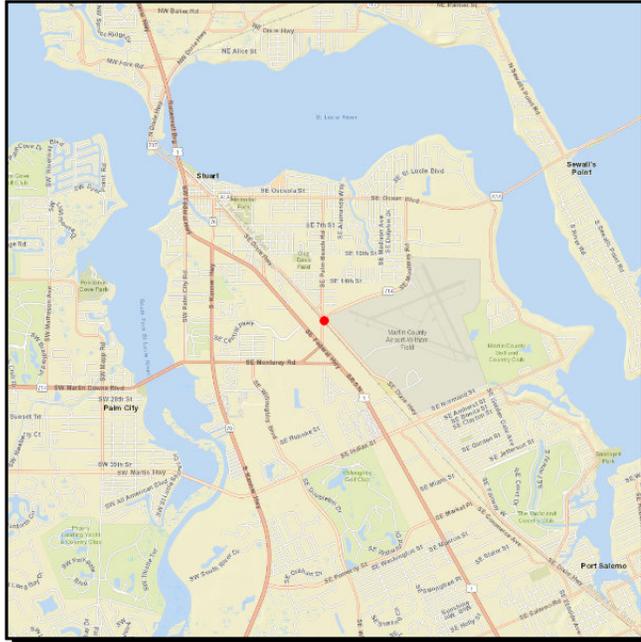
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TALU	0	389,298	0	0	0	389,298
CST	LF	0	120,000	0	0	0	120,000
Total		0	509,298	0	0	0	509,298

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 514,298

4444051

SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH RD

Non-SIS



Project Description: 2019 MPO PRIORITY #2, BICYCLE AND PEDESTRIAN IMPROVEMENTS

Work Summary: FEASIBILITY STUDY **From:**
To: INTERSECTION OF MONTEREY RD/DIXIE HWY AND PB RD

Lead Agency: FDOT **Length:** .000

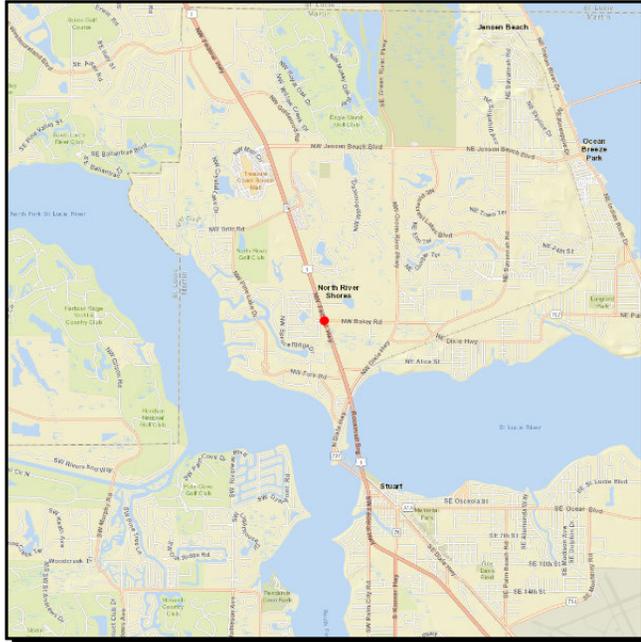
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	DDR	0	100,000	0	0	0	100,000
PDE	DIH	0	10,000	0	0	0	10,000
PDE	CM	0	150,000	0	0	0	150,000
PE	DIH	0	0	0	10,000	0	10,000
Total		0	260,000	0	10,000	0	270,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 270,000

4444151

SR-5/US-1 AT BAKER RD

Non-SIS



Project Description: 2019 MPO PRIORITY #8 NB RIGHT TURN LANE; CONVERT SIGNAL FROM STRAIN POLE TO MAST ARMS (GREEN). R/W REQUIRED

Work Summary: INTERSECTION IMPROVEMENT

From:

To: US-1 AT BAKER RD

Lead Agency: FDOT

Length: .011

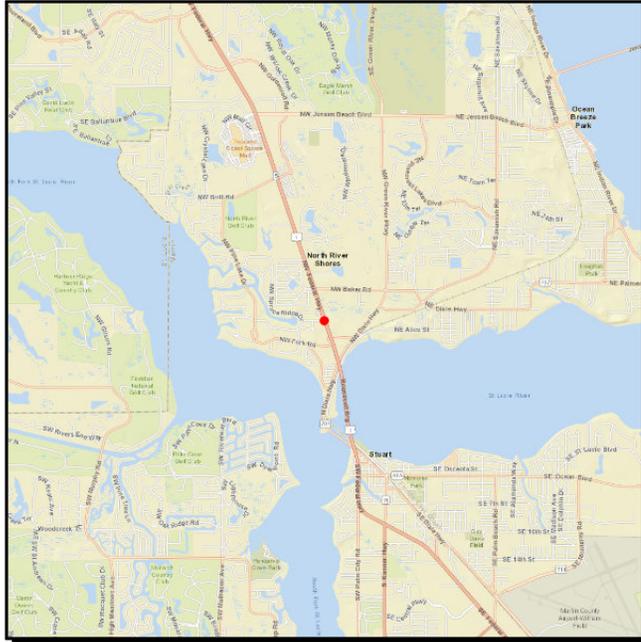
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	0	0	160,290	0	0	160,290
ENV	DS	0	0	10,000	10,000	0	20,000
PE	DIH	0	0	43,000	0	0	43,000
ROW	DS	0	0	0	0	112,087	112,087
ROW	SU	0	0	0	0	2,017,439	2,017,439
ROW	CM	0	0	0	0	300,327	300,327
Total		0	0	213,290	10,000	2,429,853	2,653,143

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,653,143

4444161

SR-5/US-1 AT NW NORTH RIVER SHORES BLVD

Non-SIS



Project Description: 2019 MPO PRIORITY #9 REPLACE SPANWIRE WITH GREEN MAST ARMS

Work Summary: TRAFFIC SIGNALS **From:**

To: US-1 AT NW NORTH RIVER SHORES BLVD

Lead Agency: FDOT

Length: .009

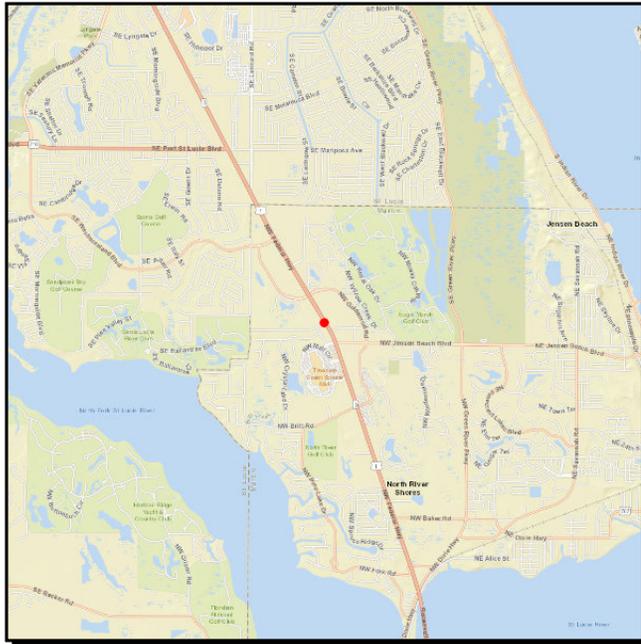
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ENV	DDR	0	0	10,000	10,000	0	20,000
PE	DDR	0	0	135,344	0	0	135,344
PE	DIH	0	0	38,912	0	0	38,912
Total		0	0	184,256	10,000	0	194,256

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 194,256

4444171

SR-5/US-1 AT NW SUNSET BLVD

Non-SIS



Project Description: 2019 MPO PRIORITY #10 REPLACE SPANWIRE WITH GREEN MAST ARM

Work Summary: TRAFFIC SIGNALS **From:**

To: US-1 AT NW SUNSET BLVD

Lead Agency: FDOT

Length: .008

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ENV	DDR	0	0	10,000	10,000	0	20,000
PE	DDR	0	0	151,346	0	0	151,346
PE	DIH	0	0	43,512	0	0	43,512
Total		0	0	204,858	10,000	0	214,858

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 214,858

4447051

NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST @ FEC

Non-SIS

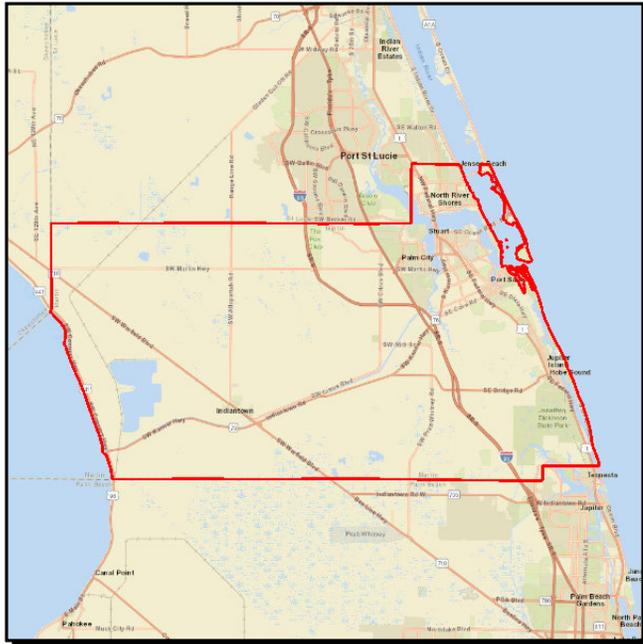
Project Description: 2019 MPO PRIORITY #3 SIDEWALK CROSSINGS

Work Summary: FEASIBILITY STUDY **From:**

To: FEC CROSSINGS AT ALICE ST, PETTWAY AND DIXIE HWY/RIO

Lead Agency: FDOT

Length: .117



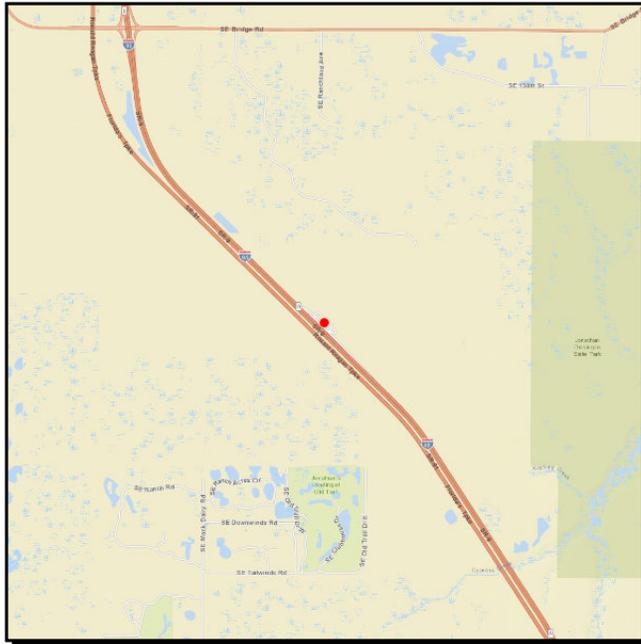
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PDE	SU	0	0	260,000	0	0	260,000
PE	SU	0	0	0	0	260,000	260,000
Total		0	0	260,000	0	260,000	520,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 520,000

4453151

MARTIN WEIGH STATION - SIGNING & PAVEMENT MARKINGS

SIS



Project Description: SEQ15 - SIGNING AND PAVEMENT MARKINGS (S&PM) GOES WITH 445315-2 NB AND SB WIM

Work Summary: MCCO WEIGH STATION **From:** STATIC/WIM

To:

Lead Agency: FDOT

Length: 1.702

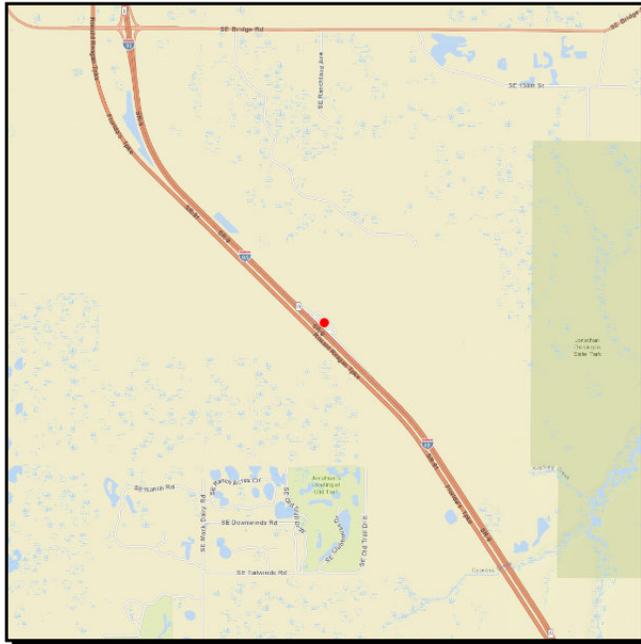
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DWS	0	312,528	0	0	0	312,528
CST	DIH	0	29,020	0	0	0	29,020
Total		0	341,548	0	0	0	341,548

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 346,548

4453152

MARTIN WEIGH STATION - LIGHTING AND ELECTRICAL

SIS



Project Description: SEQ16 - LIGHTING AND ELECTRICAL GOES WITH 445315-1 NB AND SB WIM

Work Summary: MCCO WEIGH STATION **From:** STATIC/WIM

To:

Lead Agency: FDOT

Length: 1.702

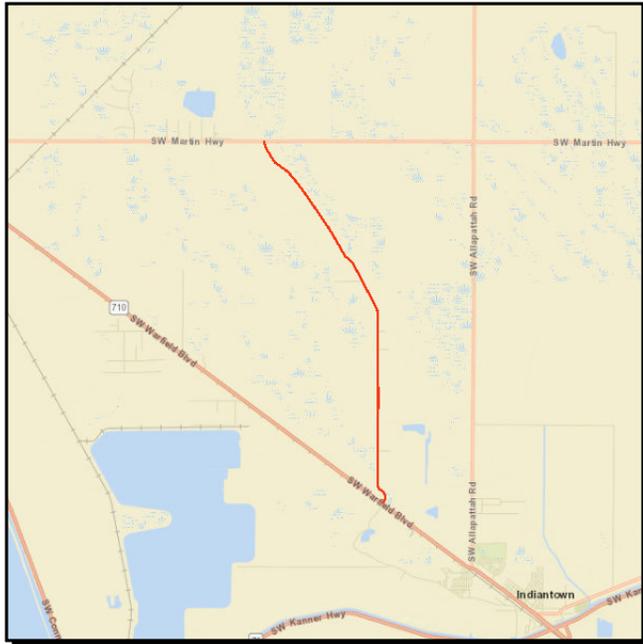
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DWS	0	1,839,716	0	0	0	1,839,716
CST	DIH	0	60,311	0	0	0	60,311
Total		0	1,900,027	0	0	0	1,900,027

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 1,905,027

4459531

FOX BROWN RD. FROM SR-710/SW WARFIELD BLVD. TO SW

Non-SIS



Project Description: SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY

Work Summary: RESURFACING **From:** SR-710/SW WARFIELD BLVD.
To: SW MARTIN HIGHWAY

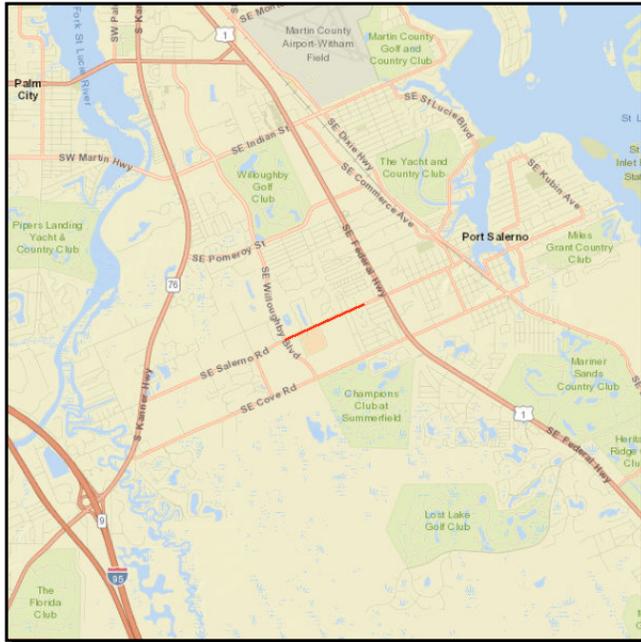
Lead Agency: FDOT **Length:** 8.523

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SCWR	0	0	0	0	553,095	553,095
CST	GRSC	0	0	0	0	870,381	870,381
CST	LF	0	0	0	0	637,744	637,744
Total		0	0	0	0	2,061,220	2,061,220

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 2,061,220

4460721

SALERNO ROAD FROM SOUTHEAST WILLOUGHBY TO SOUTHEAST Non-SIS



Project Description: 2020 MPO TAP PRIORITY #1 LAP WITH MARTIN COUNTY

Work Summary: BIKE LANE/SIDEWALK **From:** SE WILLOUGHBY BLVD.

To: SE CABLE DRIVE

Lead Agency: FDOT

Length: .911

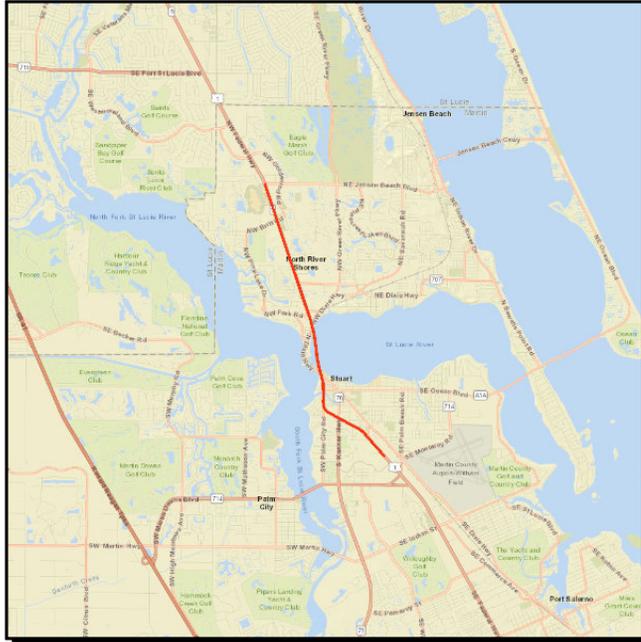
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	186,198	0	0	186,198
CST	TALU	0	0	185,418	0	0	185,418
CST	LF	0	0	72,855	0	0	72,855
Total		5,000	0	444,471	0	0	449,471

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 449,471

4461101

SR-5/US-1 EAST OF PLANTATION PLAZA TO N JENSEN BEACH

Non-SIS



Project Description: EXCEPTION FROM OCEAN BLVD TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE)

Work Summary: RESURFACING
From: E OF PLANTATION PLAZA
To: N JENSEN BEACH BLVD.

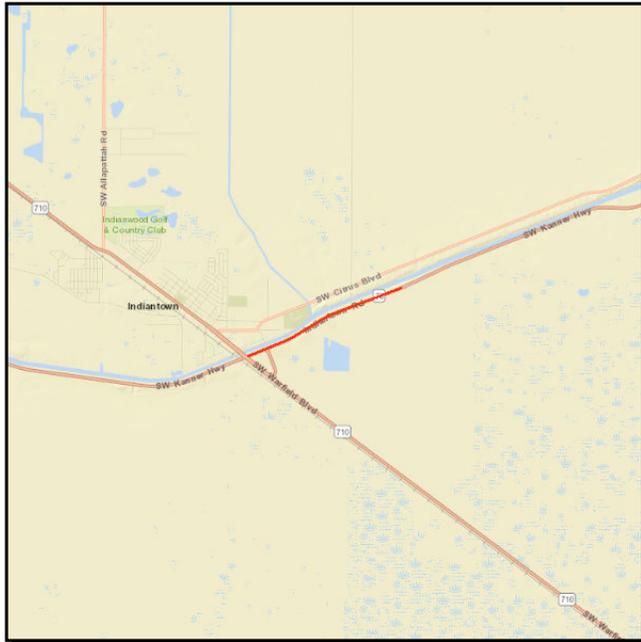
Lead Agency: FDOT
Length: 5.020

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	817,202	0	0	0	0	817,202
PE	DIH	56,576	56,576	0	0	0	113,152
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	33,977	34,920	0	68,897
CST	DDR	0	0	2,263,670	0	0	2,263,670
CST	DS	0	0	4,701,566	0	0	4,701,566
Total		873,778	71,576	6,999,213	34,920	0	7,979,487

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 7,979,487

4461121

SR-76/KANNER HWY FROM NORTH OF SR-710/WARFIELD BLVD TO Non-SIS



Project Description: RESURFACING

Work Summary: RESURFACING **From:** N OF WARFIELD BLVD.

To: MP 14.4

Lead Agency: FDOT

Length: 1.913

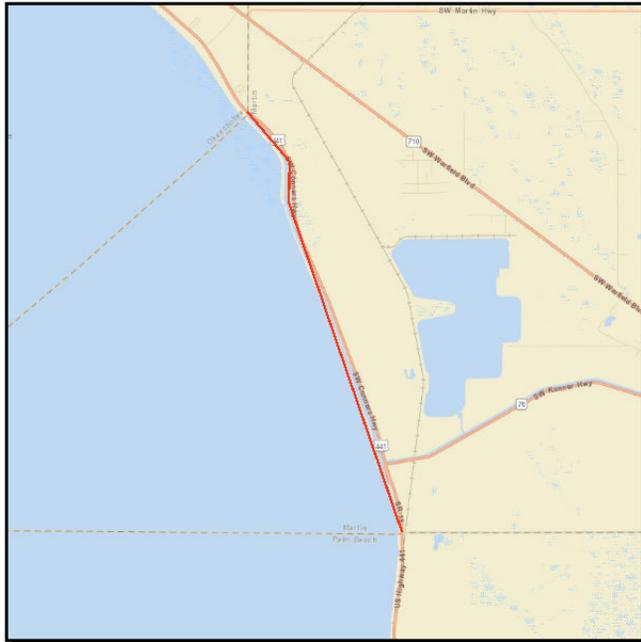
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	263,380	0	0	0	0	263,380
PE	DIH	34,766	34,766	0	0	0	69,532
ENV	DDR	0	15,000	0	0	0	15,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	45,554	0	0	45,554
CST	DDR	0	0	1,292,601	0	0	1,292,601
Total		298,146	59,766	1,338,155	0	0	1,696,067

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,696,067

4461711

SR-15/US-98 FR PB/MARTIN COUNTY LINE TO

SIS



Project Description: RESURFACING

Work Summary: RESURFACING **From:** PB/MARTIN COUNTY LINE

To: MARTIN/OKEECHOBEE COUNTY LINE

Lead Agency: FDOT

Length: 12.333

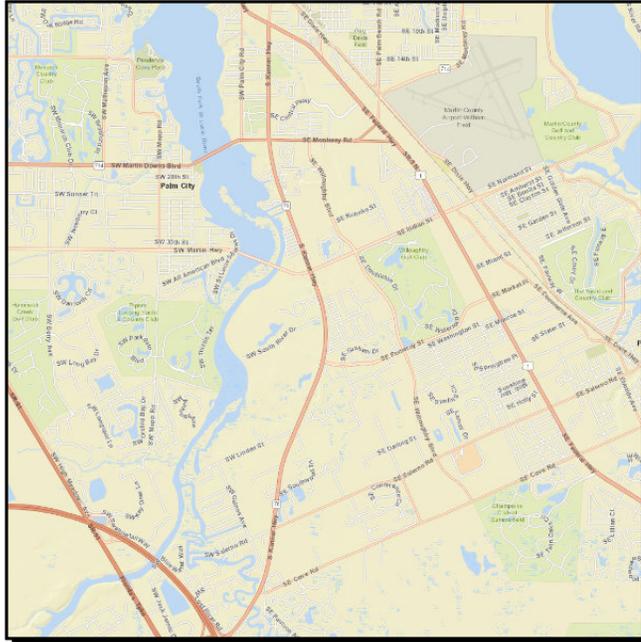
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	887,419	0	0	0	0	887,419
PE	DIH	61,437	61,437	0	0	0	122,874
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	36,897	37,921	0	74,818
CST	DDR	0	0	7,563,715	0	0	7,563,715
Total		948,856	76,437	7,600,612	37,921	0	8,663,826

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 8,663,826

4462561

SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE

Non-SIS



Project Description: 2020 MPO PRIORITY #12 SB RIGHT TURN LANE R/W NEEDED

Work Summary: ADD RIGHT TURN LANE(S)
From: SR-76/Kanner Highway
To: AT SW SOUTH RIVER DRIVE

Lead Agency: FDOT
Length: .101

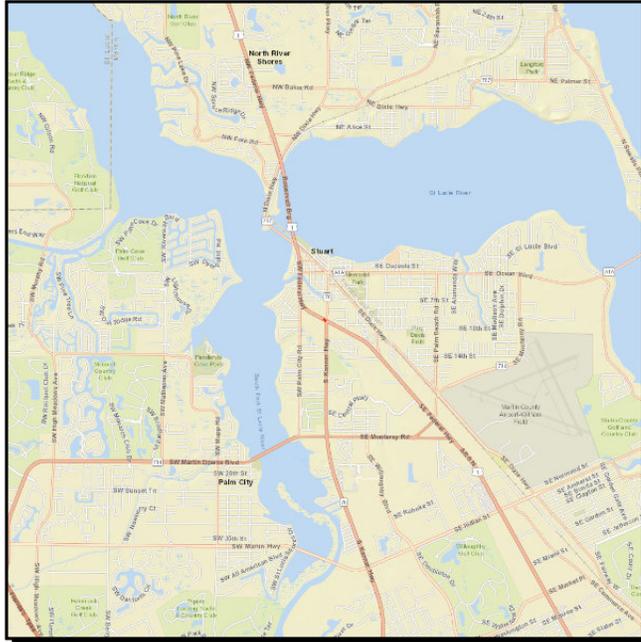
Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	0	0	300,000	0	0	300,000
PE	DIH	0	0	25,000	0	0	25,000
Total		0	0	325,000	0	0	325,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 325,000

4462571

SR-5/US-1 @ SR-76/KANNER HIGHWAY

Non-SIS



Project Description: 2020 MPO PRIORITY#14 SOUTHBOUND RIGHT TURN LANE R/W NEEDED

Work Summary: ADD RIGHT TURN LANE(S) **From:** SR-5/US-1
To: AT SR-76/KANNER HIGHWAY

Lead Agency: FDOT **Length:** .128

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	0	0	0	300,000	0	300,000
PE	DIH	0	0	0	25,000	0	25,000
Total		0	0	0	325,000	0	325,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 325,000

Section B - Transit

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 4071893 (TIP#) MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE FROM Block Grant					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Martin County		
					LRTP#: p. 29, Appendix B		
Block Grant for operating Transit							
OPS	DPTO	241,579	315,840	80,000	80,000	0	717,419
OPS	DDR	93,685	94,619	344,236	364,331	0	896,871
OPS	LF	335,264	410,459	424,236	444,331	0	1,614,290
Total		670,528	820,918	848,472	888,662	0	3,228,580
<i>Prior Years Cost</i>		<i>599,468</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,828,048</i>

FM# 4071894 (TIP#) MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Martin County		
Project Type: Imported							
OPS	DDR	0	0	0	0	380,867	380,867
OPS	LF	0	0	0	0	380,867	380,867
Total		0	0	0	0	761,734	761,734
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>761,734</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 4134931 (TIP#) MARTIN CO TRANSIT CAPITAL - 5307 FROM FTA Section 5307 TO Capital & Type of Work: CAPITAL FOR FIXED ROUTE							*Non-SIS*
						Lead Agency: Martin County	
						LRTP#: p. 29, Appendix B	
Transit funding for fixed route							
OPS	FTA	460,000	460,000	460,000	460,000	460,000	2,300,000
CAP	FTA	445,000	445,000	445,000	445,000	445,000	2,225,000
Total		905,000	905,000	905,000	905,000	905,000	4,525,000
<i>Prior Years Cost</i>		<i>8,398,824</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>12,923,824</i>

FM# 4137333 (TIP#) MARTIN MPO SECTION "5305D" TRANSIT PLANNING FROM Section 5305 D TO Type of Work: PTO STUDIES							*Non-SIS*
						Length: .000	
						Lead Agency: FDOT	
Project Type: Imported						LRTP#: p. 29, Appendix B	
Transit Planning Studies							
PLN	DPTO	5,730	5,902	5,730	5,730	5,730	28,822
PLN	DU	45,840	47,215	45,840	45,840	45,840	230,575
PLN	LF	5,730	5,902	5,730	5,730	5,730	28,822
Total		57,300	59,019	57,300	57,300	57,300	288,219
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>288,219</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 4259773 (TIP#) MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS FROM Section 5311					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Martin County		
					LRTP#: p. 29, Appendix B		
Transit operations funding							
OPS	DU	120,557	125,714	132,000	135,176	0	513,447
OPS	LF	120,557	125,714	132,000	135,176	0	513,447
Total		241,114	251,428	264,000	270,352	0	1,026,894
<i>Prior Years Cost</i>		229,632	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		1,256,526

FM# 4259774 (TIP#) MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS					Length: .000	*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Martin County		
Project Type: Imported							
OPS	DU	0	0	0	0	138,259	138,259
OPS	LF	0	0	0	0	138,259	138,259
Total		0	0	0	0	276,518	276,518
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		276,518

FM# 4346601 (TIP#) MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Martin County		
Project Type: Imported							
OPS	DPTO	350,000	350,000	0	0	0	700,000
Total		350,000	350,000	0	0	0	700,000
<i>Prior Years Cost</i>		1,646,880	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		2,346,880

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 4346611 (TIP#) MARTIN COUNTY SEC 5339 CAPITAL FOR BUS & BUS FACILITIES FROM					Length: .000	*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Martin County		
Capital for Fixed Routes - Bus & Bus Facilities					LRTP#: p. 29, Appendix B		
CAP	FTA	98,000	98,000	98,000	98,000	98,000	490,000
Total		98,000	98,000	98,000	98,000	98,000	490,000
<i>Prior Years Cost</i>		625,145	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		1,115,145
FM# 4423651 (TIP#) MARTIN COUNTY NEW FIXED ROUTE					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Martin County		
Project Type: Imported							
OPS	DDR	150,000	150,000	0	0	0	300,000
OPS	LF	150,000	150,000	0	0	0	300,000
Total		300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		900,000
FM# 4466541 (TIP#) CITY OF STUART SERVICE DEVELOPMENT ACTIVE TRAM MARKETING					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: City of Stuart		
Project Type: Imported							
SERVICE DEVELOPMENT PROJECT							
OPS	DPTO	25,000	0	0	0	0	25,000
OPS	LF	25,000	0	0	0	0	25,000
Total		50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>		24,000	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		74,000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 4466571 (TIP#) VILLAGE OF INDIANTOWN SERVICE DEVELOPMENT SATURDAY SHUTTLE					Length: .000	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: MANAGED BY VILLAGE OF		
Project Type: Imported							
SATURDAY SHUTTLE SERVICE BETWEEN INDIANTOWN AND STUART							
OPS	DPTO	50,000	0	0	0	0	50,000
OPS	LF	50,000	0	0	0	0	50,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>50,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>150,000</i>

Section C - Aviation

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 4420181 (TIP#) WITHAM FIELD MILL AND RESURFACE TAXIWAY A (PHASE 1 - DESIGN)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Martin County		
Project Type: Imported							
CAP	DPTO	12,500	0	0	0	0	12,500
CAP	FAA	225,000	0	0	0	0	225,000
CAP	LF	12,500	0	0	0	0	12,500
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>250,000</i>
FM# 4420191 (TIP#) WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE IV - TAXILANE B					Length: .000	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Martin County		
Project Type: Imported							
DESIGN & CONSTRUCT							
CAP	DDR	0	800,000	0	0	0	800,000
CAP	LF	0	200,000	0	0	0	200,000
Total		0	1,000,000	0	0	0	1,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,000,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 4438831 (TIP#) WITHAM FIELD OP CENTER AND AIRFIELD ELECTRICAL VAULT(PH 3- CONST)					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not		
Project Type: Imported							
CAP	DPTO	1,787,324	0	0	0	0	1,787,324
CAP	DDR	212,676	0	0	0	0	212,676
CAP	LF	500,000	0	0	0	0	500,000
Total		2,500,000	0	0	0	0	2,500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,500,000</i>
FM# 4440251 (TIP#) WITHAM FIELD PDC & MIRL REPLACEMENT 7/25 DESIGN (PHASE1)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not		
Project Type: Imported							
CAP	DDR	0	80,000	0	0	0	80,000
CAP	LF	0	20,000	0	0	0	20,000
Total		0	100,000	0	0	0	100,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>100,000</i>
FM# 4459511 (TIP#) SUA IMPROVEMENTS TO AIR TRAFFIC CONTROL TOWER					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Martin County		
Project Type: Imported							
CAP	DPTO	480,000	0	0	0	0	480,000
CAP	LF	120,000	0	0	0	0	120,000
Total		600,000	0	0	0	0	600,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>600,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 4459661 (TIP#) SUA AIRPORT STORMWATER IMPROVEMENTS					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Martin County		
Project Type: Imported							
CAP	DPTO	0	80,000	0	0	0	80,000
CAP	LF	0	20,000	0	0	0	20,000
Total		0	100,000	0	0	0	100,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>100,000</i>
FM# 4459781 (TIP#) SUA PDC AND MIRL REPLACEMENT 7-25 (PHASE-2 CONSTRUCTION)					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Martin County		
Project Type: Imported							
CAP	DPTO	0	0	900,000	0	0	900,000
CAP	LF	0	0	225,000	0	0	225,000
Total		0	0	1,125,000	0	0	1,125,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,125,000</i>
FM# 4459791 (TIP#) SUA SUN SHADE HANGARS					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Martin County		
Project Type: Imported							
CAP	DPTO	0	0	400,000	0	0	400,000
CAP	LF	0	0	100,000	0	0	100,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total	
FM# 4459801 (TIP#) SUA HOLD BAY EXTENSION (DESIGN & CONST.)					Length: .000	*Non-SIS*		
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Martin County			
Project Type: Imported								
CAP	DPTO	0	0	192,000	0	0	192,000	
CAP	LF	0	0	48,000	0	0	48,000	
Total		0	0	240,000	0	0	240,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>240,000</i>
FM# 4459851 (TIP#) SUA BUSINESS PLAN					Length: .000	*Non-SIS*		
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Martin County			
Project Type: Imported								
CAP	DDR	0	160,000	0	0	0	160,000	
CAP	LF	0	40,000	0	0	0	40,000	
Total		0	200,000	0	0	0	200,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>200,000</i>
FM# 4460061 (TIP#) SUA TRIUMPH EXPANSION (PHASE 2 -DESIGN)					Length: .000	*Non-SIS*		
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Martin County			
Project Type: Imported								
CAP	DPTO	0	0	500,000	0	0	500,000	
CAP	LF	0	0	500,000	0	0	500,000	
Total		0	0	1,000,000	0	0	1,000,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>

Section D - Districtwide

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 2337031 (TIP#) MARTIN CO STATE HWY SYS ROADWAY					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Goal 1.0, Page 7-4		
MNT	D	550,000	550,000	550,000	550,000	550,000	2,750,000
Total		550,000	550,000	550,000	550,000	550,000	2,750,000
<i>Prior Years Cost</i>		<i>12,394,708</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>15,144,708</i>
FM# 2337032 (TIP#) MARTIN CO STATE HWY SYS BRIDGES					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Goal 1.0, Page 7-4		
MNT	D	50,000	30,000	50,000	30,000	30,000	190,000
Total		50,000	30,000	50,000	30,000	30,000	190,000
<i>Prior Years Cost</i>		<i>1,267,819</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,457,819</i>
FM# 2339567 (TIP#) MARTIN CO-PRIMARY MOWING & LITTER CONTRACT					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported					LRTP#: p. 8, Appendix D		
MNT	D	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>
FM# 4192821 (TIP#) TRIP RESERVES							
Work Mix: FUNDING ACTION - BOX							
ITEM							
CON	TRIP	282,112	373,968	447,506	311,949		
	TRWR	985,886	118,778	512	62,352	54,528	
Total		1,267,998	492,746	448,018	374,301	54,528	2,637,591

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FM# 2339568 (TIP#) MARTIN CO-PRIMARY MOWING & LITTER CONTRACT					Length: .000	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Project Type: Imported							
MNT	D	0	0	100,000	100,000	100,000	300,000
Total		0	0	100,000	100,000	100,000	300,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		300,000
FM# 2342651 (TIP#) MARTIN CO - MAINTENANCE FROM INTERSTATE TO ROADWAY						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Goal 1.0, Page 7-4		
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>		5,659,095	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		5,784,095
FM# 2342652 (TIP#) MARTIN CO INTERSTATE BRIDGES					Length: .000	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Goal 1.0, Page 7-4		
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000
Total		20,000	20,000	20,000	20,000	20,000	100,000
<i>Prior Years Cost</i>		460,352	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		560,352

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