



# FY22 ADOPTED CAPITAL IMPROVEMENT PLAN (CIP)

**FY22 PROJECTS BY REVENUE TYPE**  
**TAX INCREMENT FINANCING (TIF)**

<u>DEPARTMENT</u>	<u>PROJECT NAME</u>	<u>AMOUNT</u>
COMMUNITY DEVELOPMENT	JENSEN BEACH CRA IMPROVEMENTS	268,000
COMMUNITY DEVELOPMENT	RIO CRA IMPROVEMENTS	920,000
COMMUNITY DEVELOPMENT	HOBE SOUND CRA IMPROVEMENTS	810,000
COMMUNITY DEVELOPMENT	PORT SALERNO CRA IMPROVEMENTS	845,000
COMMUNITY DEVELOPMENT	GOLDEN GATE CRA IMPROVEMENTS	404,000
COMMUNITY DEVELOPMENT	OLD PALM CITY CRA IMPROVEMENTS	173,000
		<b><u>3,420,000</u></b>

**FY 2022**  
**MARTIN COUNTY CAPITAL IMPROVEMENT PLAN (CIP)**  
**COMMUNITY DEVELOPMENT EXPENDITURE SUMMARY**

Project	C or N	Total	To Date	Unfunded	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027- FY2031
Jensen Beach CRA Improvements	N	3,789,000	0	0	768,000	376,000	384,000	392,000	344,000	1,525,000
Rio CRA Improvements	N	10,647,000	0	0	1,504,000	947,000	976,000	1,005,000	1,035,000	5,180,000
Hobe Sound CRA Improvements	N	9,400,000	0	0	1,350,000	835,000	860,000	885,000	910,000	4,560,000
Port Salerno CRA Improvements	N	9,750,000	0	0	1,365,000	870,000	895,000	920,000	950,000	4,750,000
Golden Gate CRA Improvements	N	5,349,000	0	0	1,334,000	415,000	430,000	440,000	455,000	2,275,000
Old Palm City CRA Improvements	N	1,896,000	0	0	173,000	178,000	185,000	190,000	195,000	975,000
<b>Expenditure Totals</b>		<b>40,831,000</b>	<b>0</b>	<b>0</b>	<b>6,494,000</b>	<b>3,621,000</b>	<b>3,730,000</b>	<b>3,832,000</b>	<b>3,889,000</b>	<b>19,265,000</b>

**COMMUNITY DEVELOPMENT REVENUE SUMMARY**

Revenue		Total	To Date	Carryover	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027- FY2031
TIF		40,752,000	0	3,339,000	3,420,000	3,521,000	3,630,000	3,732,000	3,845,000	19,265,000
SPARC		79,000	0	79,000	0	0	0	0	0	0
<b>Revenue Total</b>		<b>40,831,000</b>	<b>0</b>	<b>3,418,000</b>	<b>3,420,000</b>	<b>3,521,000</b>	<b>3,630,000</b>	<b>3,732,000</b>	<b>3,845,000</b>	<b>19,265,000</b>

## Jensen Beach CRA Improvements

**Category** Non-Concurrency  
**Project Number** TBD  
**Location** Jensen Beach Community Redevelopment Area  
**District** 1

**Project Limits** Jensen Beach Community Redevelopment Area

**Related Projects** N/A  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2022



### DESCRIPTION

Jensen Beach Riverwalk  
 Jensen Beach Indian River Drive Improvements

### BACKGROUND

The Jensen Beach Community Redevelopment Plan calls for infrastructure improvements; increased parking to support the current and anticipated growth of the area; and a public marina with public docks. All of these projects including enhancements like crosswalks, signage, curbing and lighting will increase residential and commercial opportunities and act as catalysts to continue economic activity in the Jensen Beach CRA.

### PROJECT ORIGINATION

CRA Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	375,000			75,000	75,000	75,000	75,000	75,000	
Construction	3,414,000			693,000	301,000	309,000	317,000	269,000	1,525,000
<b>Expenditure Total</b>	<b>3,789,000</b>	<b>0</b>		<b>768,000</b>	<b>376,000</b>	<b>384,000</b>	<b>392,000</b>	<b>344,000</b>	<b>1,525,000</b>
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY31
TIF	3,710,000		765,000	268,000	276,000	284,000	292,000	300,000	\$1,525,000
SPARC	79,000		79,000						
<b>Revenue Total</b>	<b>3,789,000</b>	<b>0</b>	<b>844,000</b>	<b>268,000</b>	<b>276,000</b>	<b>284,000</b>	<b>292,000</b>	<b>300,000</b>	<b>1,525,000</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

Capital asset maintenance will be the responsibility of the Field Operations Division of Public Works when construction is complete.

Jensen Beach CRA Projects by Fiscal Year Revenue Table

Project	Carryover	FY22	FY23	FY24	FY25	FY26	FY267-31
Jensen Beach Riverwalk	71,269	\$125,000	75,000	75,000	75,000	100,000	
Jensen Beach Indian River Drive Improvements		\$143,000	\$75,000	75000	75000	100000	
Jensen Beach Parking Initiatives	772,731						
Redevelopment Plan Implementation Projects		\$0	\$126,000	\$134,000	\$142,000	\$100,000	1525000
	844,000	\$268,000	\$276,000	\$284,000	\$292,000	\$300,000	\$1,525,000

## Rio CRA Improvements

**Category** Non-Concurrency  
**Project Number** TBD  
**Location** Rio Community Redevelopment Area  
**District** 1

**Project Limits** Rio Community Redevelopment Area

**Related Projects** N/A  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2022



### DESCRIPTION

Rio Property Acquisition  
 Rio Infill Sewer  
 Rio CRA Enhancements  
 Streetscape Improvements

Rio

### BACKGROUND

CRA areas are some of the oldest neighborhoods in the County and consequently have antiquated or no infrastructure. Upgrading stormwater systems and installing water and sewer systems are all consistent with the Rio Community Redevelopment Plan. These activities along with the acquisition of key properties to support the long term vision of a Rio Town Center and the improvement to the physical appearance of the area are what will spur redevelopment and attract businesses and residents to the area.

### PROJECT ORIGATION

CRA Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	875,000			75,000	75,000	75,000	75,000	75,000	500,000
Land	2,050,000			600,000	350,000	200,000	200,000	200,000	500,000
Construction	7,722,000			829,000	522,000	701,000	730,000	760,000	4,180,000
<b>Expenditure Total</b>	<b>10,647,000</b>	<b>0</b>		<b>1,504,000</b>	<b>947,000</b>	<b>976,000</b>	<b>1,005,000</b>	<b>1,035,000</b>	<b>5,180,000</b>
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY31
TIF	10,647,000		584,000	920,000	947,000	976,000	1,005,000	1,035,000	5,180,000
<b>Revenue Total</b>	<b>10,647,000</b>	<b>0</b>	<b>584,000</b>	<b>920,000</b>	<b>947,000</b>	<b>976,000</b>	<b>1,005,000</b>	<b>1,035,000</b>	<b>5,180,000</b>
<b>Total Unfunded</b>									<b>0</b>

### OPERATING BUDGET IMPACT

Capital asset maintenance will be the responsibility of the Field Operations Division of Public Works when construction is complete.

Rio CRA Projects by Fiscal Year Revenue Table							
Project	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-31
Rio Property Acquisition	225,000	400,000	350,000	150,000	150,000	150,000	
Rio Infill Sewer	309,000	350,000	-	-	-	-	
Rio CRA Enhancements		50,000	50,000	50,000	50,000	50,000	250,000
Rio Streetscape Improvements	50,000	120,000	300,000	200,000	100,000	100,000	
Redevelopment Plan Implementation Projects			247,000	576,000	705,000	735,000	4,930,000
	584,000	920,000	947,000	976,000	1,005,000	1,035,000	5,180,000

## Hobe Sound CRA Improvements

**Category** Non-Concurrency  
**Project Number** TBD  
**Location** Hobe Sound Community Redevelopment Area  
**District** 3

**Project Limits** Hobe Sound Community Redevelopment Area

**Related Projects** N/A  
**Lead Dept/Division** Office of Community Development  
**Year Project Initiated** 2022



### DESCRIPTION

Hobe Sound Stormwater Solutions  
 Hobe Sound CRA Enhancements  
 Hobe Sound Roadway Improvements

### BACKGROUND

The vision for the Bridge Road “Main Street” project (undergrounding utilities, improving drainage, and promoting walkability through sidewalk additions and landscape enhancements) is conceptualized within the adopted Hobe Sound Community Redevelopment Plan. The existing streetscape is to be extended from Bridge Road down A1A (service road). Extending the streetscape will improve drainage, beautify the corridor and clearly define the sidewalk for pedestrians. The Hobe Sound Neighborhood Advisory Committee also recommends additional economic development strategies like incentives to attract and retain businesses and commercial development; providing stormwater solutions for property redevelopment; and creative placemaking to be significant in supporting the success of the corridor. Hobe Sound neighborhoods (Banner Lake, Pettway and Gomez) are improved through the provision of infrastructure for affordable housing, traffic calming, crosswalks and lighting to promote vehicular and pedestrian safety in our residential areas.

### PROJECT ORIGATION

CRA Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	861,000			125,000	76,000	79,000	82,000	84,000	415,000
Construction	8,539,000			1,225,000	759,000	781,000	803,000	826,000	4,145,000
<b>Expenditure Total</b>	<b>9,400,000</b>	<b>0</b>		<b>1,350,000</b>	<b>835,000</b>	<b>860,000</b>	<b>885,000</b>	<b>910,000</b>	<b>4,560,000</b>
Revenues	Total	To Date	Carryover						FY27-FY31
				FY22	FY23	FY24	FY25	FY26	
TIF	9,400,000		540,000	810,000	835,000	860,000	885,000	910,000	4,560,000
<b>Revenue Total</b>	<b>9,400,000</b>	<b>0</b>	<b>540,000</b>	<b>810,000</b>	<b>835,000</b>	<b>860,000</b>	<b>885,000</b>	<b>910,000</b>	<b>4,560,000</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

Capital asset maintenance will be the responsibility of the Field Operations Division of Public Works when construction is complete.



Hobe Sound CRA Projects by Fiscal Year Revenue Table							
Project	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-31
Hobe Sound Stormwater Solutions	300,000	240,000	250,000	250,000	250,000	250,000	
Hobe Sound CRA Enhancements		100,000	50,000	50,000	50,000	50,000	250,000
Hobe Sound Roadway Improvements	240,000	470,000	400,000	400,000	400,000	400,000	
Redevelopment Plan Implementation Projects			135,000	160,000	185,000	210,000	4,310,000
	540,000	810,000	835,000	860,000	885,000	910,000	4,560,000

## Port Salerno CRA Improvements

<b>Category</b>	Non-Concurrency
<b>Project Number</b>	TBD
<b>Location</b>	Port Salerno Community Redevelopment Area
<b>District</b>	4
<b>Project Limits</b>	Port Salerno Community Redevelopment Area
<b>Related Projects</b>	N/A
<b>Lead Dept/Division</b>	Office of Community Development
<b>Year Project Initiated</b>	2021



### DESCRIPTION

Port Salerno Infrastructure Partnership  
 Port Salerno Parking Innovations  
 Port Salerno Property Acquisition  
 Port Salerno CRA Enhancements  
 Port Salerno Cove and Salerno Roads Enhancement

### BACKGROUND

The Port Salerno Community Redevelopment Plan calls for projects like infrastructure partnerships, parking innovations, property acquisition, and Cove and Salerno Roadway enhancements to support the current and anticipated growth of the area. The construction of workforce housing is a countywide challenge and has been identified in the CRA vision, as well. Upgrading the infrastructure, including improvements to the physical appearance of the neighborhood, are considered vital issues relevant to successful community redevelopment and the fulfillment of the Community Redevelopment Plan.

### PROJECT ORIGATION

CRA Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

				Funded					Unfunded
Expenditures	Total	To Date		FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	836,000			100,000	80,000	83,000	85,000	88,000	400,000
Land	750,000			250,000					500,000
Construction	8,164,000			1,015,000	790,000	812,000	835,000	862,000	3,850,000
<b>Expenditure Total</b>	<b>9,750,000</b>	<b>0</b>		<b>1,365,000</b>	<b>870,000</b>	<b>895,000</b>	<b>920,000</b>	<b>950,000</b>	<b>4,750,000</b>
Revenues	Total	To Date	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-FY31
TIF	9,750,000		520,000	845,000	870,000	895,000	920,000	950,000	4,750,000
<b>Revenue Total</b>	<b>9,750,000</b>	<b>0</b>	<b>520,000</b>	<b>845,000</b>	<b>870,000</b>	<b>895,000</b>	<b>920,000</b>	<b>950,000</b>	<b>4,750,000</b>
<b>Total Unfunded</b>									<b>0</b>

### OPERATING BUDGET IMPACT

Capital asset maintenance will be the responsibility of the Field Operations Division of Public Works when construction is complete.

Port Salerno CRA Projects by Fiscal Year Revenue Table							
Project	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-31
Port Salerno Infrastructure Partnership		400,000	250,000	250,000	250,000	250,000	
Port Salerno Parking Innovations	400,000	200,000	250,000	250,000	250,000	250,000	
Port Salerno Property Acquisition	120,000	130,000	-	-	-	-	
Port Salerno CRA Enhancements		45,000	50,000	50,000	50,000	50,000	250,000
Port Salerno Cove and Salerno Roads Enhancement		70,000	250,000	250,000	250,000	250,000	
Redevelopment Plan Implementation Projects			70,000	95,000	120,000	150,000	4,500,000
	520,000	845,000	870,000	895,000	920,000	950,000	4,750,000

## Golden Gate CRA Improvements

<b>Category</b>	Non-Concurrency
<b>Project Number</b>	TBD
<b>Location</b>	Golden Gate Community Redevelopment Area
<b>District</b>	4
<b>Project Limits</b>	Golden Gate Community Redevelopment Area
<b>Related Projects</b>	N/A
<b>Lead Dept/Division</b>	Office of Community Development
<b>Year Project Initiated</b>	2022



### DESCRIPTION

Golden Gate Pedestrian and Bike Trail  
 Golden Gate Property Acquisition  
 Golden Gate Street Infrastructure  
 Golden Gate CRA Enhancements

### BACKGROUND

The Golden Gate neighborhood includes a large, residential population that walks or rides a bicycle to work, shop and play. Those projects planned: the Golden Gate Bike and Pedestrian Trail; Property Acquisition, Street Infrastructure and other neighborhood enhancements like crosswalks and signage, all fulfill a public purpose by improving the physical appearance of the neighborhood, providing a safer environment and creating a livable, walkable community.

### PROJECT ORIGATION

CRA Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	391,500			40,000	41,500	43,000	44,000	45,500	177,500
Land	775,000			125,000		50,000	50,000	50,000	500,000
Construction	4,182,500			1,169,000	373,500	337,000	346,000	359,500	1,597,500
<b>Expenditure Total</b>	<b>5,349,000</b>	<b>0</b>		<b>1,334,000</b>	<b>415,000</b>	<b>430,000</b>	<b>440,000</b>	<b>455,000</b>	<b>2,275,000</b>
Revenues	Total	To Date	Carryover						FY27-FY31
				FY22	FY23	FY24	FY25	FY26	
TIF	5,349,000		930,000	404,000	415,000	430,000	440,000	455,000	2,275,000
<b>Revenue Total</b>	<b>5,349,000</b>	<b>0</b>	<b>930,000</b>	<b>404,000</b>	<b>415,000</b>	<b>430,000</b>	<b>440,000</b>	<b>455,000</b>	<b>2,275,000</b>

**Total Unfunded 0**

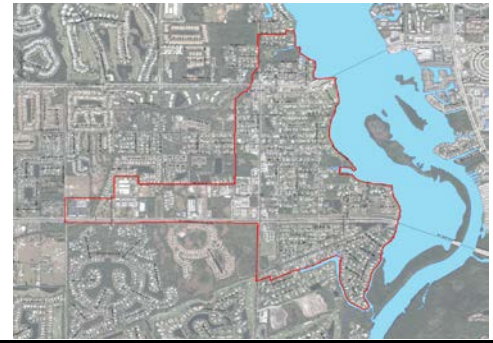
### OPERATING BUDGET IMPACT

Capital asset maintenance will be the responsibility of the Field Operations Division of Public Works when construction is complete.

Golden Gate CRA Projects by Fiscal Year Revenue Table							
Project	Carryover	FY22	FY23	FY24	FY25	FY26	FY27-31
Golden Gate Pedestrian and Bike Trails	855,000	154,000	265,000				
Golden Gate Property Acquisition	75,000	50,000		50,000	50,000	50,000	
Golden Gate Improved Street Infrastructure		125,000	75,000	175,000	175,000	175,000	375,000
Golden Gate CRA Enhancements		75,000	75,000	75,000	75,000	75,000	375,000
Redevelopment Plan Implementation Projects			-	130,000	140,000	155,000	1,900,000
	930,000	404,000	415,000	430,000	440,000	455,000	2,275,000

## Old Palm City CRA Improvements

<b>Category</b>	Non-Concurrency
<b>Project Number</b>	TBD
<b>Location</b>	Old Palm City Community Redevelopment Area
<b>District</b>	5
<b>Project Limits</b>	Old Palm City Community Redevelopment Area
<b>Related Projects</b>	N/A
<b>Lead Dept/Division</b>	Office of Community Development
<b>Year Project Initiated</b>	2022



### DESCRIPTION

Old Palm City Palm City Place

### BACKGROUND

In 2003, the Old Palm City Community Redevelopment Plan illustrated the vision of a true, pedestrian friendly, town center to be realized along Mapp Road. Palm City residents envision Mapp Road features to include a Town Square type of feature for the community to gather. This project includes flood control, a picnic structure, benches, landscaping, irrigation, lighting, pavers and wide sidewalks. The neighborhood Advisory Committee continues to prioritize this project to promote the economic development and redevelopment of the corridor. Infrastructure improvements for drainage, stormwater, water quality treatment and the physical appearance of the neighborhood are also significant to encourage investment and realize the vision as set forth in the Community Redevelopment Plan.

### PROJECT ORIGATION

CRA Plans

### JUSTIFICATION

Policy 14.1G.1. Project priorities in Community Redevelopment Plans. In its Capital Improvement Plan, the County shall give priority to projects identified in adopted Community Redevelopment Plans for the Community Redevelopment Agency areas that provide infrastructure improvements as provided in Policy 14.1A.10. Policy 14.1G.2. Revenue sources for Community Redevelopment projects. The County shall use tax increment financing, grants and other sources of revenue to fund projects identified in adopted Community Redevelopment Plans.

Expenditures	Total	To Date		Funded					Unfunded
				FY22	FY23	FY24	FY25	FY26	FY27-FY31
Design	187,300			15,000	17,800	18,500	19,000	19,500	97,500
Construction	1,708,700			158,000	160,200	166,500	171,000	175,500	877,500
<b>Expenditure Total</b>	<b>1,896,000</b>	<b>0</b>		<b>173,000</b>	<b>178,000</b>	<b>185,000</b>	<b>190,000</b>	<b>195,000</b>	<b>975,000</b>
Revenues	Total	To Date	Carryover						FY27-FY31
				FY22	FY23	FY24	FY25	FY26	
TIF	1,896,000			173,000	178,000	185,000	190,000	195,000	975,000
<b>Revenue Total</b>	<b>1,896,000</b>	<b>0</b>	<b>0</b>	<b>173,000</b>	<b>178,000</b>	<b>185,000</b>	<b>190,000</b>	<b>195,000</b>	<b>975,000</b>

**Total Unfunded 0**

### OPERATING BUDGET IMPACT

Capital asset maintenance will be the responsibility of the Field Operations Division of Public Works when construction is complete.